

# DEPARTMENT OF JUSTICE

## GENERAL ADMINISTRATION

### Federal Funds

#### SALARIES AND EXPENSES

For expenses necessary for the administration of the Department of Justice, **[\$119,000,000]** including the purchase and hire of passenger motor vehicles, \$143,264,000, of which \$4,000,000 shall remain available until September 30, 2023, and of which not to exceed \$4,000,000 for security and construction of Department of Justice facilities shall remain available until expended. (*Department of Justice Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 015–0129–0–1–999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Department Leadership .....	16	18	18
0003 Intergovernmental Relations and External Affairs .....	11	11	12
0004 Executive Support and Professional Responsibility .....	15	16	17
0005 Justice Management Division .....	70	74	96
0799 Total direct obligations .....	112	119	143
0801 Salaries and Expenses (Reimbursable) .....	26	30	40
0900 Total new obligations, unexpired accounts .....	138	149	183
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	8	11	27
1012 Unobligated balance transfers between expired and unexpired accounts .....	3		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	12	11	27
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	115	124	143
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	13	41	40
1701 Change in uncollected payments, Federal sources .....	14		
1750 Spending auth from offsetting collections, disc (total) .....	27	41	40
1900 Budget authority (total) .....	142	165	183
1930 Total budgetary resources available .....	154	176	210
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–5		
1941 Unexpired unobligated balance, end of year .....	11	27	27
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	22	9
3010 New obligations, unexpired accounts .....	138	149	183
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	–138	–162	–181
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3041 Recoveries of prior year unpaid obligations, expired .....	–4		
3050 Unpaid obligations, end of year .....	22	9	11
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–17	–17	–17
3070 Change in uncollected pymts, Fed sources, unexpired .....	–14		
3071 Change in uncollected pymts, Fed sources, expired .....	14		
3090 Uncollected pymts, Fed sources, end of year .....	–17	–17	–17
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	5	–8
3200 Obligated balance, end of year .....	5	–8	–6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	142	165	183
Outlays, gross:			
4010 Outlays from new discretionary authority .....	120	139	155
4011 Outlays from discretionary balances .....	18	23	26
4020 Outlays, gross (total) .....	138	162	181
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–27	–41	–40
4040 Offsets against gross budget authority and outlays (total) ....	–27	–41	–40
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–14		

4052	Offsetting collections credited to expired accounts .....	14		
4070	Budget authority, net (discretionary) .....	115	124	143
4080	Outlays, net (discretionary) .....	111	121	141
4180	Budget authority, net (total) .....	115	124	143
4190	Outlays, net (total) .....	111	121	141

*Program direction and policy coordination.*—The Attorney General of the United States is responsible for leading the Department of Justice in accomplishing its missions. The Attorney General is assisted by the Deputy Attorney General, the Associate Attorney General, Department policy-level officials, and the Justice Management Division. The General Administration appropriation provides the resources for the programs and operations of the Attorney General, the Deputy Attorney General, the Associate Attorney General and their Offices, several Senior Policy Offices, and the Justice Management Division.

#### Object Classification (in millions of dollars)

Identification code 015–0129–0–1–999	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	48	52	54
11.3 Other than full-time permanent .....	4	4	4
11.5 Other personnel compensation .....	1	1	2
11.9 Total personnel compensation .....	53	57	60
12.1 Civilian personnel benefits .....	17	19	21
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	21	21	22
23.2 Rental payments to others .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....	2	2	2
25.1 Advisory and assistance services .....	4	4	5
25.2 Other services from non-Federal sources .....	1	1	6
25.3 Other goods and services from Federal sources .....	8	8	20
25.4 Operation and maintenance of facilities .....		1	1
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	2	2	2
31.0 Equipment .....	1		
99.0 Direct obligations .....	112	119	143
99.0 Reimbursable obligations .....	26	30	40
99.9 Total new obligations, unexpired accounts .....	138	149	183

#### Employment Summary

Identification code 015–0129–0–1–999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	387	443	452
2001 Reimbursable civilian full-time equivalent employment .....	71	92	92

## JUSTICE INFORMATION SHARING TECHNOLOGY

### (INCLUDING TRANSFER OF FUNDS)

For necessary expenses for information sharing technology, including planning, development, deployment and departmental direction, **[\$34,000,000]** \$113,024,000, to remain available until expended: *Provided*, That the Attorney General may transfer up to \$40,000,000 to this account, from funds available to the Department of Justice for information technology, to remain available until expended, for enterprise-wide information technology initiatives: *Provided further*, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act: *Provided further*, That any transfer pursuant to the first proviso shall be treated as a reprogramming under section **[505]** 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 015–0134–0–1–751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Justice Information Sharing Technology .....	40	46	113
0801 Justice Information Sharing Technology (Reimbursable) .....	28	38	28

**JUSTICE INFORMATION SHARING TECHNOLOGY—Continued**  
**Program and Financing—Continued**

Identification code 015–0134–0–1–751	2020 actual	2021 est.	2022 est.
0900 Total new obligations, unexpired accounts .....	68	84	141
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	56	52	9
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	52	.....	.....
1011 Unobligated balance transfer from other acct [015–0409] ....	.....	4	.....
1021 Recoveries of prior year unpaid obligations .....	4	.....	.....
1050 Unobligated balance (total) .....	60	56	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	36	34	113
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	16	3	28
1701 Change in uncollected payments, Federal sources .....	8	.....	.....
1750 Spending auth from offsetting collections, disc (total) .....	24	3	28
1900 Budget authority (total) .....	60	37	141
1930 Total budgetary resources available .....	120	93	150
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	52	9	9
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	46	42	39
3010 New obligations, unexpired accounts .....	68	84	141
3020 Outlays (gross) .....	–68	–87	–133
3040 Recoveries of prior year unpaid obligations, unexpired .....	–4	.....	.....
3050 Unpaid obligations, end of year .....	42	39	47
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–70	–78	–78
3070 Change in uncollected pymts, Fed sources, unexpired .....	–8	.....	.....
3090 Uncollected pymts, Fed sources, end of year .....	–78	–78	–78
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	–24	–36	–39
3200 Obligated balance, end of year .....	–36	–39	–31
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	60	37	141
Outlays, gross:			
4010 Outlays from new discretionary authority .....	36	33	129
4011 Outlays from discretionary balances .....	32	54	4
4020 Outlays, gross (total) .....	68	87	133
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–16	–3	–28
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–8	.....	.....
4070 Budget authority, net (discretionary) .....	36	34	113
4080 Outlays, net (discretionary) .....	52	84	105
4180 Budget authority, net (total) .....	36	34	113
4190 Outlays, net (total) .....	52	84	105

The Justice Information Sharing Technology (JIST) appropriation provides resources to the Department of Justice (DOJ) Chief Information Officer (CIO) to ensure progress towards DOJ's strategic goals in supporting agents, attorneys, analysts, and administrative staffs across the world in support of their missions. The CIO is also responsible for ensuring these and other IT investments align with DOJ's overall IT strategy, as well as its technical reference and enterprise architectures. JIST resources will fund the following programs in FY 2022: cybersecurity, IT transformation, IT architecture and oversight, and innovation engineering.

Cybersecurity: Enhancing DOJ's cybersecurity posture remains a top priority for the Department and its leadership, as DOJ supports a wide range of missions, including national security, law enforcement investigations, prosecution, and incarceration. The systems supporting these critical missions must secure sensitive information, enable critical mission workflows, and protect the integrity of data and information guiding vital decisions.

IT Transformation: IT transformation is an ongoing commitment to evolve DOJ's IT environment by driving toward shared commodity infrastructure services and seeking simplified design and implementation of tools to advance the mission. These efforts allow DOJ to shift from custom, government-owned solutions, to advanced industry-leading offerings at competitive pricing. The OCIO recognizes modernization as an ongoing activity, requiring IT strategies to adapt as technology changes.

IT Architecture and Oversight: OCIO provides guidance on IT objectives and serves as a central aggregation point for reporting on activities from across components to help ensure compliance with enterprise architecture (EA) requirements from OMB and the Government Accountability Office. OCIO provides support to a wide range of IT planning, governance, and oversight processes such as IT investment management and Capital Planning and Investment Control (CPIC), as well as the DOJ Investment Review Council and Investment Review Board, which allow OCIO to ensure alignment of investments across the Department. The EA repository contains information on all departmental system, aligns investments to these systems, and maintains the Department's IT asset inventory in compliance with OMB Circular A-130. Oversight of the DOJ's IT environment by the CIO is vital given the role of technology in supporting DOJ's varied legal, investigative, and administrative missions. JIST resources fund the DOJ-wide IT architecture governance and oversight responsibilities of the OCIO. These efforts support the CIO's responsibilities in complying with FITARA, the Clinger-Cohen Act, and other applicable laws, regulations and Executive Orders covering Federal information technology management.

Innovation Engineering: OCIO facilitates adoption of new and innovative technologies to support DOJ mission requirements. By creating partnerships with DOJ components, Federal agencies, and industry for the exploration of these new technologies, OCIO is responsible for leading the ideation, design, planning, and execution of enterprise-wide IT innovations to enhance DOJ user experiences, while ensuring alignment with DOJ architectures and strategic priorities.

**Object Classification (in millions of dollars)**

Identification code 015–0134–0–1–751	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	3	5	5
12.1 Civilian personnel benefits .....	1	1	.....
23.1 Rental payments to GSA .....	1	1	1
25.1 Advisory and assistance services .....	17	19	92
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	.....	.....	6
25.4 Operation and maintenance of facilities .....	.....	.....	1
25.7 Operation and maintenance of equipment .....	16	18	.....
31.0 Equipment .....	1	1	7
99.0 Direct obligations .....	40	46	113
99.0 Reimbursable obligations .....	28	38	28
99.9 Total new obligations, unexpired accounts .....	68	84	141

**Employment Summary**

Identification code 015–0134–0–1–751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	20	32	32

**TACTICAL LAW ENFORCEMENT WIRELESS COMMUNICATIONS**

**Program and Financing (in millions of dollars)**

Identification code 015–0132–0–1–751	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1	1	1
1930 Total budgetary resources available .....	1	1	1
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	1	1	1
4180 Budget authority, net (total) .....	.....	.....	.....

4190 Outlays, net (total) .....

In 2013, operational and maintenance funding for legacy radio networks was transferred back to the participating components. The management of this program shifted to the Federal Bureau of Investigation, including resources for developing new technologies, as well as improving and upgrading radio infrastructure. The transfer of activities is complete.

## EXECUTIVE OFFICE FOR IMMIGRATION REVIEW

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the administration of immigration-related activities of the Executive Office for Immigration Review, **[\$734,000,000] \$891,190,000**, of which \$4,000,000 shall be derived by transfer from the Executive Office for Immigration Review fees deposited in the "Immigration Examinations Fee" account<sup>1</sup>, and of which not less than \$22,500,000 shall be available for services and activities provided by the Legal Orientation Program<sup>2</sup>: *Provided*, That not to exceed **[\$35,000,000] \$50,000,000** of the total amount made available under this heading shall remain available until expended. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-0339-0-1-751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Executive Office for Immigration Review (EOIR) .....	674	770	891
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	18	
1012 Unobligated balance transfers between expired and unexpired accounts .....	30	18	
1050 Unobligated balance (total) .....	32	36	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	669	730	887
1121 Appropriations transferred from other acct [070-5088] ....	4	4	4
1160 Appropriation, discretionary (total) .....	673	734	891
1900 Budget authority (total) .....	673	734	891
1930 Total budgetary resources available .....	705	770	891
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-13		
1941 Unexpired unobligated balance, end of year .....	18		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	228	226	129
3010 New obligations, unexpired accounts .....	674	770	891
3011 Obligations ("upward adjustments"), expired accounts .....	4		
3020 Outlays (gross) .....	-668	-867	-874
3041 Recoveries of prior year unpaid obligations, expired .....	-12		
3050 Unpaid obligations, end of year .....	226	129	146
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	228	226	129
3200 Obligated balance, end of year .....	226	129	146

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	673	734	891
Outlays, gross:			
4010 Outlays from new discretionary authority .....	508	653	793
4011 Outlays from discretionary balances .....	160	214	81
4020 Outlays, gross (total) .....	668	867	874
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-2		
4040 Offsets against gross budget authority and outlays (total) ....	-2		
Additional offsets against gross budget authority only:			
4052 Offsetting collections credited to expired accounts .....	2		
4060 Additional offsets against budget authority only (total) .....	2		
4070 Budget authority, net (discretionary) .....	673	734	891
4080 Outlays, net (discretionary) .....	666	867	874
4180 Budget authority, net (total) .....	673	734	891
4190 Outlays, net (total) .....	666	867	874

The Executive Office for Immigration Review (EOIR) was created on January 9, 1983 through an internal Department of Justice (DOJ) reorganization that combined the Board of Immigration Appeals (BIA) with the Immigration Judge function. In addition to establishing EOIR as a separate agency within DOJ, this reorganization made the Immigration Courts independent of the agency charged with enforcement of Federal immigration laws. Under delegated authority from the Attorney General, EOIR conducts immigration court proceedings, appellate reviews, and administrative hearings. The Office of the Chief Administrative Hearing Officer was added in 1987. EOIR is headed by a Director, appointed by the Attorney General, who oversees 70 Immigration Courts nationwide, the BIA, and the headquarters organization located in Falls Church.

## Object Classification (in millions of dollars)

Identification code 015-0339-0-1-751	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	180	213	254
11.3 Other than full-time permanent .....	51	57	58
11.5 Other personnel compensation .....	2	3	6
11.9 Total personnel compensation .....	233	273	318
12.1 Civilian personnel benefits .....	79	93	104
21.0 Travel and transportation of persons .....	2	6	6
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	62	69	85
23.2 Rental payments to others .....		1	1
23.3 Communications, utilities, and miscellaneous charges .....	6	7	10
24.0 Printing and reproduction .....	1	1	2
25.1 Advisory and assistance services .....	66	96	85
25.2 Other services from non-Federal sources .....	77	49	100
25.3 Other purchases & Svcs from Gov't accounts .....	10	9	26
25.4 Operation and maintenance of facilities .....	19	26	31
25.7 Operation and maintenance of equipment .....	67	81	72
26.0 Supplies and materials .....	4	6	6
31.0 Equipment .....	15	37	43
32.0 Land and structures .....	32	14	
42.0 Insurance claims and indemnities .....		1	1
99.9 Total new obligations, unexpired accounts .....	674	770	891

## Employment Summary

Identification code 015-0339-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	2,025	2,621	2,921

## OFFICE OF INSPECTOR GENERAL

For necessary expenses of the Office of Inspector General, **[\$110,565,000] \$127,184,000**, including not to exceed \$10,000 to meet unforeseen emergencies of a confidential character: *Provided*, That not to exceed \$4,000,000 shall remain available until September 30, **[2022] 2023**. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-0328-0-1-751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Office of Inspector General (Direct) .....	115	121	137
0801 Office of Inspector General (Reimbursable) .....	15	15	15
0900 Total new obligations, unexpired accounts .....	130	136	152
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	23	24	25
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	107	111	127
1121 Appropriations transferred from other acct [015-5041] ....	10	10	10
1160 Appropriation, discretionary (total) .....	117	121	137
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	17	15	24
1700 Collected .....		1	1
1700 Collected .....			10

OFFICE OF INSPECTOR GENERAL—Continued  
Program and Financing—Continued

Identification code 015-0328-0-1-751	2020 actual	2021 est.	2022 est.
1701 Change in uncollected payments, Federal sources .....	-2		
1750 Spending auth from offsetting collections, disc (total) .....	15	16	35
1900 Budget authority (total) .....	132	137	172
1930 Total budgetary resources available .....	155	161	197
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-1		
1941 Unexpired unobligated balance, end of year .....	24	25	45
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	20	19
3010 New obligations, unexpired accounts .....	130	136	152
3011 Obligations ("upward adjustments"), expired accounts .....	1		
3020 Outlays (gross) .....	-135	-137	-168
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	20	19	3
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-46	-29	-29
3070 Change in uncollected pymts, Fed sources, unexpired .....	2		
3071 Change in uncollected pymts, Fed sources, expired .....	15		
3090 Uncollected pymts, Fed sources, end of year .....	-29	-29	-29
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	-21	-9	-10
3200 Obligated balance, end of year .....	-9	-10	-26
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	132	137	172
Outlays, gross:			
4010 Outlays from new discretionary authority .....	112	118	149
4011 Outlays from discretionary balances .....	23	19	19
4020 Outlays, gross (total) .....	135	137	168
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-33	-16	-35
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	2		
4052 Offsetting collections credited to expired accounts .....	16		
4060 Additional offsets against budget authority only (total) .....	18		
4070 Budget authority, net (discretionary) .....	117	121	137
4080 Outlays, net (discretionary) .....	102	121	133
4180 Budget authority, net (total) .....	117	121	137
4190 Outlays, net (total) .....	102	121	133

The Office of the Inspector General (OIG) was statutorily established in the Department of Justice on April 14, 1989. The OIG investigates alleged violations of criminal and civil laws, regulations, and ethical standards arising from the conduct of the Department's employees. The OIG provides leadership and assists management in promoting integrity, economy, efficiency, and effectiveness within the Department and in its financial, contractual, and grant relationships with others. By statute, the OIG also reports to the Attorney General, the Congress, and the public on a semiannual basis regarding its significant activities.

The Audit Division is responsible for independent audits and reviews of Department organizations, programs, functions, computer security and information technology systems, and financial statement audits. The Audit Division also conducts or reviews external audits of expenditures made under Department contracts, grants, and other agreements.

The Investigations Division investigates allegations of civil rights violations, bribery, fraud, abuse and violations of other laws, rules, and procedures that govern Department employees, contractors, and grantees. This Division also develops these cases for criminal prosecution, civil action, or administrative action. In some instances, the OIG refers allegations to components within the Department and requests notification of their findings and of any disciplinary action taken.

The Evaluation and Inspections Division conducts program and management reviews that involve on-site inspection, statistical analysis, and other

techniques to review Department programs and activities and makes recommendations for improvement.

The Oversight and Review Division investigates allegations of significant interest to the American public and the Congress, and of vital importance to the Department.

The Office of the General Counsel provides legal advice to OIG management and staff. It also drafts memoranda on issues of law; prepares administrative subpoenas; represents the OIG in personnel, contractual, ethical, and legal matters; and responds to Freedom of Information Act requests.

The Management and Planning Division provides advice to OIG senior leadership on administrative and fiscal policy, and assists OIG components in the areas of budget formulation and execution, security, personnel, training, travel, procurement, property management, telecommunications, records management, quality assurance, internal controls, and general support.

The Information Technology Division executes the OIG's IT strategic vision and goals by directing technology and business process integration, network administration, implementation of computer hardware and software, cybersecurity, applications development, programming services, policy formulation, and other mission-support activities.

## Object Classification (in millions of dollars)

Identification code 015-0328-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	55	60	57
11.3 Other than full-time permanent .....	2	1	2
11.5 Other personnel compensation .....	4	5	5
11.9 Total personnel compensation .....	61	66	64
12.1 Civilian personnel benefits .....	25	26	24
21.0 Travel and transportation of persons .....	2	2	2
23.1 Rental payments to GSA .....	8	10	12
23.2 Rental payments to others .....			1
23.3 Communications, utilities, and miscellaneous charges .....			2
25.1 Advisory and assistance services .....	7	2	2
25.2 Other services from non-Federal sources .....			2
25.3 Other goods and services from Federal sources .....	8	9	12
25.4 Operation and maintenance of facilities .....		1	2
25.7 Operation and maintenance of equipment .....	2	3	2
26.0 Supplies and materials .....		1	2
31.0 Equipment .....	2	1	10
99.0 Direct obligations .....	115	121	137
99.0 Reimbursable obligations .....	15	15	15
99.9 Total new obligations, unexpired accounts .....	130	136	152

## Employment Summary

Identification code 015-0328-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	505	466	529
2001 Reimbursable civilian full-time equivalent employment .....	25	73	63

## WORKING CAPITAL FUND

## Program and Financing (in millions of dollars)

Identification code 015-4526-0-4-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Direct - Debt Collection Management .....	261	285	285
0002 Direct - Capital Investment and Proceeds .....	43	35	35
0799 Total direct obligations .....	304	320	320
0801 Financial and employee data .....	272	287	287
0802 Data Processing and Telecommunications .....	567	615	615
0803 Space Management .....	644	674	674
0805 Human Resources .....	30	32	32
0806 Debt Collection Management .....	1	1	1
0807 Mail and Publication Services .....	51	69	69
0810 Security Services .....	56	59	59
0899 Total reimbursable obligations .....	1,621	1,737	1,737

0900	Total new obligations, unexpired accounts .....	1,925	2,057	2,057
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	554	717	636
1012	Unobligated balance transfers between expired and unexpired accounts .....	103		
1021	Recoveries of prior year unpaid obligations .....	65		
1033	Recoveries of prior year paid obligations .....	3		
1050	Unobligated balance (total) .....	725	717	636
Budget authority:				
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	2,146	2,057	2,057
1701	Change in uncollected payments, Federal sources .....	-122		
1702	Offsetting collections (previously unavailable) .....	107		
1722	Spending authority from offsetting collections permanently reduced .....		-188	-108
1723	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-107		
1750	Spending auth from offsetting collections, disc (total) .....	1,917	1,976	1,949
1900	Budget authority (total) .....	1,917	1,976	1,949
1930	Total budgetary resources available .....	2,642	2,693	2,585
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	717	636	528
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	633	561	109
3010	New obligations, unexpired accounts .....	1,925	2,057	2,057
3020	Outlays (gross) .....	-1,932	-2,509	-1,949
3040	Recoveries of prior year unpaid obligations, unexpired .....	-65		
3050	Unpaid obligations, end of year .....	561	109	217
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-658	-536	-536
3070	Change in uncollected pymts, Fed sources, unexpired .....	122		
3090	Uncollected pymts, Fed sources, end of year .....	-536	-536	-536
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	-25	25	-427
3200	Obligated balance, end of year .....	25	-427	-319
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,917	1,976	1,949
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,617	1,976	1,949
4011	Outlays from discretionary balances .....	315	533	
4020	Outlays, gross (total) .....	1,932	2,509	1,949
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-1,723	-2,057	-2,057
4033	Non-Federal sources .....	-426		
4040	Offsets against gross budget authority and outlays (total) ....	-2,149	-2,057	-2,057
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	122		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	3		
4060	Additional offsets against budget authority only (total) .....	125		
4070	Budget authority, net (discretionary) .....	-107	-81	-108
4080	Outlays, net (discretionary) .....	-217	452	-108
4180	Budget authority, net (total) .....	-107	-81	-108
4190	Outlays, net (total) .....	-217	452	-108
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....		107	
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	107		

The Working Capital Fund finances, on a reimbursable basis, those administrative services that can be performed more efficiently at the Department level.

#### Object Classification (in millions of dollars)

Identification code 015-4526-0-4-751		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	70	93	93
11.5	Other personnel compensation .....	15	13	13
11.9	Total personnel compensation .....	85	106	106

12.1	Civilian personnel benefits .....	26	32	32
21.0	Travel and transportation of persons .....	1	8	8
23.1	Rental payments to GSA .....	16	6	6
23.3	Communications, utilities, and miscellaneous charges .....	1	1	1
25.1	Advisory and assistance services .....	84	86	86
25.2	Other services from non-Federal sources .....	39	32	32
25.3	Other goods and services from Federal sources .....	47	43	43
25.4	Operation and maintenance of facilities .....	1	1	1
25.7	Operation and maintenance of equipment .....	2	3	3
31.0	Equipment .....	2	1	1
32.0	Land and structures .....		1	1
99.0	Direct obligations .....	304	320	320
Reimbursable obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	60	62	62
11.3	Other than full-time permanent .....	1	8	8
11.5	Other personnel compensation .....	1	1	1
11.9	Total personnel compensation .....	62	71	71
12.1	Civilian personnel benefits .....	20	22	22
21.0	Travel and transportation of persons .....	1	3	3
22.0	Transportation of things .....	4		
23.1	Rental payments to GSA .....	544	603	603
23.2	Rental payments to others .....	2	3	3
23.3	Communications, utilities, and miscellaneous charges .....	135	139	139
24.0	Printing and reproduction .....	1		
25.1	Advisory and assistance services .....	135	184	184
25.2	Other services from non-Federal sources .....	54	75	75
25.3	Other goods and services from Federal sources .....	236	234	234
25.3	Rental payments to GSA for WCF only .....	19	17	17
25.4	Operation and maintenance of facilities .....	69	72	72
25.5	Research and development contracts .....	1		
25.7	Operation and maintenance of equipment .....	332	307	307
26.0	Supplies and materials .....	1	1	1
31.0	Equipment .....	5	6	6
99.0	Reimbursable obligations .....	1,621	1,737	1,737
99.9	Total new obligations, unexpired accounts .....	1,925	2,057	2,057

#### Employment Summary

Identification code 015-4526-0-4-751		2020 actual	2021 est.	2022 est.
1001	Direct civilian full-time equivalent employment .....	636	691	656
2001	Reimbursable civilian full-time equivalent employment .....	465	531	531

## UNITED STATES PAROLE COMMISSION

### Federal Funds

#### SALARIES AND EXPENSES

For necessary expenses of the United States Parole Commission as authorized, **[\$13,539,000] \$14,238,000: Provided,** That, notwithstanding any other provision of law, upon the expiration of a term of office of a Commissioner, the Commissioner may continue to act until a successor has been appointed. (*Department of Justice Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 015-1061-0-1-751	2020 actual	2021 est.	2022 est.	
<b>Obligations by program activity:</b>				
0001	Determination of parole of prisoners and supervision of parolees .....	13	14	14
<b>Budgetary resources:</b>				
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	13	14	14
1930	Total budgetary resources available .....	13	14	14
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	2	4	4
3010	New obligations, unexpired accounts .....	13	14	14
3020	Outlays (gross) .....	-11	-14	-14
3050	Unpaid obligations, end of year .....	4	4	4
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	2	4	4
3200	Obligated balance, end of year .....	4	4	4

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015–1061–0–1–751	2020 actual	2021 est.	2022 est.
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	13	14	14
Outlays, gross:			
4010 Outlays from new discretionary authority .....	10	12	12
4011 Outlays from discretionary balances .....	1	2	2
4020 Outlays, gross (total) .....	11	14	14
4180 Budget authority, net (total) .....	13	14	14
4190 Outlays, net (total) .....	11	14	14

The United States Parole Commission is responsible for 1) making parole release and revocation decisions for all parole-eligible Federal and District of Columbia Code offenders; 2) setting and enforcing the conditions of supervised release for District of Columbia Code offenders; 3) making release decisions for United States citizens convicted of a crime in another country who voluntarily return to the United States for service of sentence; 4) performing parole-related functions for certain military and State offenders; and 5) exercising decision-making authority over State offenders who are on the State probation or parole, and are transferred to Federal authorities under the witness security program.

The Parole Commission works to reduce offender recidivism rates by implementing new revocation guidelines and establishing alternatives to incarceration for low-risk, non-violent offenders. In addition, the Commission seeks to improve the rehabilitation process by monitoring an effective offender supervision program through U.S. and District of Columbia probation officers, and through research studies that evaluate the effectiveness of offender supervision programs. The Parole Commission has oversight responsibility for the supervision of District of Columbia parolees and supervised releases under the National Capital Revitalization and Self-Government Improvement Act (P.L. 105–33).

## Object Classification (in millions of dollars)

Identification code 015–1061–0–1–751	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	5	6	6
11.9 Total personnel compensation .....	5	6	6
12.1 Civilian personnel benefits .....	2	2	2
23.1 Rental payments to GSA .....	3	3	3
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	13	14	14

## Employment Summary

Identification code 015–1061–0–1–751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	42	47	54

## LEGAL ACTIVITIES AND U.S. MARSHALS

## Federal Funds

SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES  
(INCLUDING TRANSFER OF FUNDS)

For expenses necessary for the legal activities of the Department of Justice, not otherwise provided for, including not to exceed \$20,000 for expenses of collecting evidence, to be expended under the direction of, and to be accounted for solely under the certificate of, the Attorney General; the administration of pardon and clemency petitions; and rent of private or Government-owned space in the District of Columbia, [\$960,000,000] \$1,064,173,000, of which not to exceed [\$20,000,000] \$50,000,000 for litigation support contracts and information technology projects, including cybersecurity and hardening of critical networks, shall remain available until expended: *Provided*, That of the amount provided for INTERPOL Washington dues payments,

not to exceed \$685,000 shall remain available until expended: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to INTERPOL Washington for official reception and representation expenses: *Provided further*, That of the total amount appropriated, not to exceed \$9,000 shall be available to the Criminal Division for official reception and representation expenses: *Provided further*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for litigation activities of the Civil Division, the Attorney General may transfer such amounts to "Salaries and Expenses, General Legal Activities" from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section: *Provided further*, That of the amount appropriated, such sums as may be necessary shall be available to the Civil Rights Division for salaries and expenses associated with the election monitoring program under [section 8 of] the Voting Rights Act of 1965 (52 U.S.C. [10305] 10301 *et seq.*) and other federal statutes enforced by the Civil Rights Division that protect the right to vote, including the Help America Vote Act of 2002 (Public Law 107–252), National Voter Registration Act of 1993 (Public Law 103–31), Uniformed and Overseas Citizens Absentee Voting Act (Public Law 99–410), Civil Rights Act of 1870 (Act of May 31, 1870, ch. 114), Civil Rights Act of 1957 (Public Law 85–315), Civil Rights Act of 1960 (Public Law 86–449), Civil Rights Act of 1964 (Public Law 88–352), and Americans with Disabilities Act of 1990 (Public Law 101–336), and to reimburse the Office of Personnel Management for such salaries and expenses: *Provided further*, That any funds provided under this heading in prior year appropriations acts that remain available to the Civil Rights Division for the election monitoring program may be used for the purposes in the preceding proviso: *Provided further*, That of the amounts provided under this heading for the election monitoring program, \$3,390,000 shall remain available until expended: *Provided further*, That of the amount appropriated, not less than \$195,754,000 shall be available for the Criminal Division, including related expenses for the Mutual Legal Assistance Treaty Program].

In addition, for reimbursement of expenses of the Department of Justice associated with processing cases under the National Childhood Vaccine Injury Act of 1986, [not to exceed \$17,000,000] \$21,738,000, to be appropriated from the Vaccine Injury Compensation Trust Fund and to remain available until expended. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015–0128–0–1–999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Conduct of Supreme Court proceedings and review of appellate .....	13	14	14
0002 General tax matters .....	113	111	116
0003 Criminal matters .....	233	243	243
0004 Claims, customs, and general civil matters .....	344	381	388
0005 Land, natural resources, and Indian matters .....	104	113	134
0006 Legal opinions .....	9	10	10
0007 Civil rights matters .....	151	182	189
0008 INTERPOL Washington .....	34	36	41
0009 Office of Pardon Attorney .....	4	5	16
0010 Office for Access to Justice .....			6
0799 Total direct obligations .....	1,005	1,095	1,157
0880 Salaries and Expenses, General Legal Activities (Offsetting Collections) .....	278	615	615
0889 Reimbursable program activities, subtotal .....	278	615	615
0900 Total new obligations, unexpired accounts .....	1,283	1,710	1,772

## Budgetary resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	54	46	
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	44	39	
1012 Unobligated balance transfers between expired and unexpired accounts .....	11		
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	66	46	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	920	960	1,064
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	123	616	615
1700 Collected .....		62	67
1701 Change in uncollected payments, Federal sources .....	201		

1750	Spending auth from offsetting collections, disc (total) .....	324	678	682
	Spending authority from offsetting collections, mandatory:			
1800	Collected .....	35	26	26
1801	Change in uncollected payments, Federal sources .....	-5		
1850	Spending auth from offsetting collections, mand (total) .....	30	26	26
1900	Budget authority (total) .....	1,274	1,664	1,772
1930	Total budgetary resources available .....	1,340	1,710	1,772
	Memorandum (non-add) entries:			
1940	Unobligated balance expiring .....	-11		
1941	Unexpired unobligated balance, end of year .....	46		
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	363	391	310
3010	New obligations, unexpired accounts .....	1,283	1,710	1,772
3011	Obligations ("upward adjustments"), expired accounts .....	17		
3020	Outlays (gross) .....	-1,211	-1,791	-1,754
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1		
3041	Recoveries of prior year unpaid obligations, expired .....	-60		
3050	Unpaid obligations, end of year .....	391	310	328
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-366	-354	-354
3070	Change in uncollected pymts, Fed sources, unexpired .....	-196		
3071	Change in uncollected pymts, Fed sources, expired .....	208		
3090	Uncollected pymts, Fed sources, end of year .....	-354	-354	-354
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	-3	37	-44
3200	Obligated balance, end of year .....	37	-44	-26
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	1,244	1,638	1,746
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	913	1,425	1,519
4011	Outlays from discretionary balances .....	266	189	209
4020	Outlays, gross (total) .....	1,179	1,614	1,728
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-304	-678	-682
4033	Non-Federal sources .....	-6		
4040	Offsets against gross budget authority and outlays (total) ....	-310	-678	-682
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-201		
4052	Offsetting collections credited to expired accounts .....	187		
4060	Additional offsets against budget authority only (total) .....	-14		
4070	Budget authority, net (discretionary) .....	920	960	1,064
4080	Outlays, net (discretionary) .....	869	936	1,046
	Mandatory:			
4090	Budget authority, gross .....	30	26	26
	Outlays, gross:			
4100	Outlays from new mandatory authority .....	27	23	23
4101	Outlays from mandatory balances .....	5	154	3
4110	Outlays, gross (total) .....	32	177	26
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4120	Federal sources .....	-35	-26	-26
	Additional offsets against gross budget authority only:			
4140	Change in uncollected pymts, Fed sources, unexpired .....	5		
4170	Outlays, net (mandatory) .....	-3	151	
4180	Budget authority, net (total) .....	920	960	1,064
4190	Outlays, net (total) .....	866	1,087	1,046

The following Department legal activities are financed from this appropriation:

**Supreme Court proceedings and appellate matters.**—The Office of the Solicitor General conducts substantially all litigation on behalf of the United States and its agencies in the Supreme Court of the United States, approves decisions to appeal and seek further review in cases involving the United States in the lower Federal courts, and supervises the handling of litigation in the Federal appellate courts.

**General tax matters.**—The mission of the Tax Division is to enforce the nation's tax laws fully, fairly, and consistently, through both criminal and civil litigation, in order to promote voluntary compliance with the tax laws, maintain public confidence in the integrity of the tax system, and promote the sound development of the law.

**Criminal matters.**—The Criminal Division develops, enforces, and supervises the application of all Federal criminal laws, except those specifically assigned to other divisions. The mission of the Criminal Division is to identify and respond to critical and emerging national and international criminal threats, and to lead the enforcement, regulatory, and intelligence communities in a coordinated nationwide response to reduce those threats.

**Claims, customs, and general civil matters.**—The Civil Division represents the Federal Government in civil litigation to defend Federal statutes, regulations, and policies, and to avoid payment of unjustified monetary claims. It also investigates and pursues perpetrators of financial, economic, health care, and other forms of fraud to recover billions of dollars owed to the Federal Government. Examples of non-monetary litigation include the defense of thousands of challenges to immigration enforcement decisions and to Federal activities involving counterterrorism, as well as enforcement of consumer protection laws.

**Environment and natural resource matters.**—The Environment and Natural Resources Division enforces the Nation's civil and criminal environmental laws and defends environmental challenges to Government action. Additionally, the Division represents the United States in virtually all matters concerning the use and development of the Nation's natural resources and public lands, wildlife protection, Indian rights and claims, worker safety, animal welfare, and the acquisition of Federal property.

**Legal opinions.**—The Office of Legal Counsel provides written opinions and oral advice in response to requests from the Counsel to the President, the various agencies of the executive branch, and offices within the Department, including the offices of the Attorney General and Deputy Attorney General.

**Civil rights matters.**—This program enforces the Nation's Federal civil rights laws. Through the enforcement of a wide range of anti-discrimination laws, the Division gives meaning to our Nation's promise of equal opportunity. The Division works to uphold and defend the civil and constitutional rights of all individuals, particularly some of the most vulnerable members of our society. The Division enforces Federal statutes that prohibit discrimination and provide a remedy for constitutional violations. The 2021 Budget is not requesting an appropriation for the Community Relations Service (CRS), and instead proposes to consolidate those functions within the Civil Rights Division (CRT). This consolidation would appropriately rightsize the Federal role in local conflict resolutions, while eliminating duplicative functions and improving efficiency. The Budget provides \$5 million and 15 positions to CRT to support this proposal.

**INTERPOL Washington.**—This program is the United States National Central Bureau and designated representative to INTERPOL on behalf of the Attorney General. Its mission includes, but is not limited to, facilitating international police cooperation; transmitting criminal justice, humanitarian, and other law enforcement related information between U.S. law enforcement authorities and their foreign counterparts; and coordinating and integrating information for investigations of an international nature.

**Office of The Pardon Attorney.**—The Office of the Pardon Attorney (OPA) receives and evaluates clemency petitions for federal crimes and prepares letters of advice for the President for each application with approval from the Deputy Attorney General. In addition, OPA responds to inquiries concerning executive clemency petitions and the clemency process from applicants, their legal representatives, members of the public, and Members of Congress; prepares all necessary documents to effect the President's decision to grant or deny clemency; and provides advisory services to White House Counsel concerning executive clemency procedures.

**Office for Access to Justice.**—The proposed Office for Access to Justice helps the justice system efficiently deliver outcomes that are fair and accessible to all, irrespective of wealth and status by working with Federal agencies and state, local, and tribal justice system stakeholders to increase access to legal assistance and to improve the justice delivery systems that serve people who are unable to afford lawyers.

**Reimbursable programs.**—This reflects reimbursable funding for the following:

## SALARIES AND EXPENSES, GENERAL LEGAL ACTIVITIES—Continued

**Civil Division.**—For litigating cases under the National Childhood Vaccine Injury Act, and for litigating a number of extraordinarily large cases on behalf of the United States;

**Criminal Division.**—For activities related to healthcare fraud and drug prosecutions, international training programs, and asset forfeiture related activities;

**Environment and Natural Resources Division.**—From numerous client agencies for personnel, automated litigation support, and litigation consultant services for a variety of environmental, natural resource, land acquisition, and Native American cases, including from the Environmental Protection Agency for Superfund enforcement litigation; and,

**Civil Rights Division.**—For activities related to the Division's Complaint Adjudication Office and Health Care Fraud activities.

## Object Classification (in millions of dollars)

Identification code 015–0128–0–1–999	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	408	445	460
11.3 Other than full-time permanent .....	52	55	55
11.5 Other personnel compensation .....	11	11	11
11.8 Special personal services payments .....	3	3	3
11.9 Total personnel compensation .....	474	514	529
12.1 Civilian personnel benefits .....	161	177	185
21.0 Travel and transportation of persons .....	11	11	11
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	100	106	116
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	16	16	16
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	111	139	158
25.2 Other services from non-Federal sources .....	12	12	12
25.3 Other goods and services from Federal sources .....	47	47	54
25.4 Operation and maintenance of facilities .....	11	11	11
25.7 Operation and maintenance of equipment .....	18	18	18
26.0 Supplies and materials .....	3	3	3
31.0 Equipment .....	20	20	20
32.0 Land and structures .....	3	3	3
41.0 Grants, subsidies, and contributions .....	13	13	16
99.0 Direct obligations .....	1,005	1,095	1,157
99.0 Reimbursable obligations .....	278	615	615
99.9 Total new obligations, unexpired accounts .....	1,283	1,710	1,772

## Employment Summary

Identification code 015–0128–0–1–999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	3,228	3,576	3,743
2001 Reimbursable civilian full-time equivalent employment .....	381	515	558

## SALARIES AND EXPENSES, ANTITRUST DIVISION

For expenses necessary for the enforcement of antitrust and kindred laws, **[\$184,524,000]** \$201,176,000, to remain available until expended: *Provided*, That notwithstanding any other provision of law, fees collected for premerger notification filings under the Hart-Scott-Rodino Antitrust Improvements Act of 1976 (15 U.S.C. 18a), regardless of the year of collection (and estimated to be **[\$150,000,000]** \$136,000,000 in fiscal year **[2021]** 2022), shall be retained and used for necessary expenses in this appropriation, and shall remain available until expended: *Provided further*, That the sum herein appropriated from the general fund shall be reduced as such offsetting collections are received during fiscal year **[2021]** 2022, so as to result in a final fiscal year **[2021]** 2022 appropriation from the general fund estimated at **[\$34,524,000]** \$65,176,000. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015–0319–0–1–752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Antitrust .....	177	190	201

0801 Salaries and Expenses, Antitrust Division (Reimbursable) .....	1		
0900 Total new obligations, unexpired accounts .....	177	191	201
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	10	6	
1021 Recoveries of prior year unpaid obligations .....	3		
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	14	6	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	65	49	65
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	102	136	136
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	104	136	136
1900 Budget authority (total) .....	169	185	201
1930 Total budgetary resources available .....	183	191	201
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	6		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	25	38	31
3010 New obligations, unexpired accounts .....	177	191	201
3020 Outlays (gross) .....	–161	–198	–199
3040 Recoveries of prior year unpaid obligations, unexpired .....	–3		
3050 Unpaid obligations, end of year .....	38	31	33
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		–2	–2
3070 Change in uncollected pymts, Fed sources, unexpired .....	–2		
3090 Uncollected pymts, Fed sources, end of year .....	–2	–2	–2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	25	36	29
3200 Obligated balance, end of year .....	36	29	31
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	169	185	201
Outlays, gross:			
4010 Outlays from new discretionary authority .....	143	166	180
4011 Outlays from discretionary balances .....	18	32	19
4020 Outlays, gross (total) .....	161	198	199
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–1		
4033 Non-Federal sources .....	–102	–136	–136
4040 Offsets against gross budget authority and outlays (total) ....	–103	–136	–136
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–2		
4053 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060 Additional offsets against budget authority only (total) .....	–1		
4070 Budget authority, net (discretionary) .....	65	49	65
4080 Outlays, net (discretionary) .....	58	62	63
4180 Budget authority, net (total) .....	65	49	65
4190 Outlays, net (total) .....	58	62	63

The Antitrust Division administers and enforces antitrust and related statutes. This program primarily involves the investigation of suspected violations of the antitrust laws, the conduct of civil and criminal proceedings in the Federal courts, and the maintenance of competitive conditions.

The Department of Justice Antitrust Division and the Federal Trade Commission (FTC) are responsible for reviewing corporate mergers to ensure they do not promote anticompetitive practices. Revenue collected from pre-merger filing fees, known as Hart-Scott-Rodino fees, are collected by the FTC and split evenly between the two agencies. In 2022, the Antitrust Division will continue to collect filing fees for pre-merger notifications and will retain these fees for expenditure in support of its programs.



## Object Classification (in millions of dollars)

Identification code 015-0319-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	65	68	80
11.3 Other than full-time permanent .....	13	13	15
11.5 Other personnel compensation .....	2	2	2
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	81	84	98
12.1 Civilian personnel benefits .....	26	28	33
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	23	23	24
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	7	8	7
25.2 Other services from non-Federal sources .....	6	9	8
25.3 Other goods and services from Federal sources .....	13	15	13
25.4 Operation and maintenance of facilities .....	4	3	3
25.7 Operation and maintenance of equipment .....	4	5	4
26.0 Supplies and materials .....	1	2	1
31.0 Equipment .....	3	1	1
32.0 Land and structures .....	7	10	7
99.0 Direct obligations .....	177	190	201
99.0 Reimbursable obligations .....		1	
99.9 Total new obligations, unexpired accounts .....	177	191	201

## Employment Summary

Identification code 015-0319-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	608	659	753

## SALARIES AND EXPENSES, UNITED STATES ATTORNEYS

For necessary expenses of the Offices of the United States Attorneys, including inter-governmental and cooperative agreements, **[\$2,342,177,000] \$2,539,248,000:** *Provided*, That of the total amount appropriated, not to exceed \$7,200 shall be available for official reception and representation expenses: *Provided further*, That not to exceed \$25,000,000 shall remain available until expended: *Provided further*, That each United States Attorney shall establish or participate in a task force on human trafficking. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-0322-0-1-752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Criminal .....	1,760	1,764	1,915
0003 Civil .....	556	558	595
0004 Legal Education .....	27	20	29
0799 Total direct obligations .....	2,343	2,342	2,539
0801 Salaries and Expenses, United States Attorneys (Reimbursable) .....	58	60	60
0900 Total new obligations, unexpired accounts .....	2,401	2,402	2,599
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	49	88	167
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	38		
1012 Unobligated balance transfers between expired and unexpired accounts .....	65		
1021 Recoveries of prior year unpaid obligations .....	10		
1050 Unobligated balance (total) .....	124	88	167
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,258	2,342	2,539
1120 Appropriations transferred to other acct [015-0324] .....	-1		
1121 Appropriations transferred from other acct [011-1070] .....	1		
1160 Appropriation, discretionary (total) .....	2,258	2,342	2,539
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	89	71	71
1700 Collected - HCFA Discretionary .....		29	29
1701 Change in uncollected payments, Federal sources .....	-11		
1750 Spending auth from offsetting collections, disc (total) .....	78	100	100
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	31	39	37

1801 Change in uncollected payments, Federal sources .....	2		
1850 Spending auth from offsetting collections, mand (total) .....	33	39	37
1900 Budget authority (total) .....	2,369	2,481	2,676
1930 Total budgetary resources available .....	2,493	2,569	2,843
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-4		
1941 Unexpired unobligated balance, end of year .....	88	167	244

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	539	501	318
3010 New obligations, unexpired accounts .....	2,401	2,402	2,599
3011 Obligations ("upward adjustments"), expired accounts .....	12		
3020 Outlays (gross) .....	-2,392	-2,585	-2,650
3040 Recoveries of prior year unpaid obligations, unexpired .....	-10		
3041 Recoveries of prior year unpaid obligations, expired .....	-49		
3050 Unpaid obligations, end of year .....	501	318	267
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-174	-132	-132
3070 Change in uncollected pymts, Fed sources, unexpired .....	9		
3071 Change in uncollected pymts, Fed sources, expired .....	33		
3090 Uncollected pymts, Fed sources, end of year .....	-132	-132	-132
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	365	369	186
3200 Obligated balance, end of year .....	369	186	135

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	2,336	2,442	2,639
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,992	2,138	2,309
4011 Outlays from discretionary balances .....	365	292	304
4020 Outlays, gross (total) .....	2,357	2,430	2,613
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-112	-100	-100
4033 Non-Federal sources .....	-7		
4040 Offsets against gross budget authority and outlays (total) .....	-119	-100	-100
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	11		
4052 Offsetting collections credited to expired accounts .....	30		
4060 Additional offsets against budget authority only (total) .....	41		
4070 Budget authority, net (discretionary) .....	2,258	2,342	2,539
4080 Outlays, net (discretionary) .....	2,238	2,330	2,513
Mandatory:			
4090 Budget authority, gross .....	33	39	37
Outlays, gross:			
4100 Outlays from new mandatory authority .....	31	39	37
4101 Outlays from mandatory balances .....	4	116	
4110 Outlays, gross (total) .....	35	155	37
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-41	-39	-37
Additional offsets against gross budget authority only:			
4140 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4142 Offsetting collections credited to expired accounts .....	10		
4150 Additional offsets against budget authority only (total) .....	8		
4170 Outlays, net (mandatory) .....	-6	116	
4180 Budget authority, net (total) .....	2,258	2,342	2,539
4190 Outlays, net (total) .....	2,232	2,446	2,513

There are 94 United States Attorneys' Offices located throughout the United States, Puerto Rico, the Virgin Islands, Guam, and the Northern Mariana Islands. The 93 U.S. Attorneys (Guam and the Northern Mariana Islands are under the direction of a single U.S. Attorney) prosecute criminal offenses against the United States, represent the Government in civil actions in which the United States is concerned, and initiate proceedings for the collection of fines, penalties, and forfeitures owed to the United States.

## Object Classification (in millions of dollars)

Identification code 015-0322-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	1,051	1,083	1,127
11.3 Other than full-time permanent .....	126	105	130
11.5 Other personnel compensation .....	28	36	37

## SALARIES AND EXPENSES, UNITED STATES ATTORNEYS—Continued

## Object Classification—Continued

Identification code 015-0322-0-1-752	2020 actual	2021 est.	2022 est.
11.8 Special personal services payments .....	2	1	1
11.9 Total personnel compensation .....	1,207	1,225	1,295
12.1 Civilian personnel benefits .....	421	425	466
21.0 Travel and transportation of persons .....	17	17	26
22.0 Transportation of things .....	1	1	1
23.1 Rental payments to GSA .....	272	248	259
23.2 Rental payments to others .....	2	6	3
23.3 Communications, utilities, and miscellaneous charges .....	30	30	32
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	115	109	146
25.2 Other services from non-Federal sources .....	27	29	34
25.3 Purchases from Govt Accts .....	79	77	81
25.4 Operation and maintenance of facilities .....	40	44	47
25.7 Operation and maintenance of equipment .....	68	72	73
26.0 Supplies and materials .....	13	9	10
31.0 Equipment .....	49	48	64
42.0 Insurance claims and indemnities .....	2	1	1
99.0 Direct obligations .....	2,344	2,342	2,539
99.0 Reimbursable obligations .....	57	60	60
99.9 Total new obligations, unexpired accounts .....	2,401	2,402	2,599

## Employment Summary

Identification code 015-0322-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	10,011	10,222	10,381
2001 Reimbursable civilian full-time equivalent employment .....	399	212	216

## SALARIES AND EXPENSES, FOREIGN CLAIMS SETTLEMENT COMMISSION

For expenses necessary to carry out the activities of the Foreign Claims Settlement Commission, including services as authorized by section 3109 of title 5, United States Code, **[\$2,366,000]** \$2,434,000. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-0100-0-1-153	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Foreign Claims .....	2	2	2
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2	2	2
1930 Total budgetary resources available .....	2	2	2
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	1	1
3010 New obligations, unexpired accounts .....	2	2	2
3020 Outlays (gross) .....	-2	-2	-2
3050 Unpaid obligations, end of year .....	1	1	1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	1	1
3200 Obligated balance, end of year .....	1	1	1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	2
Outlays, gross:			
4010 Outlays from new discretionary authority .....	2	2	2
4180 Budget authority, net (total) .....	2	2	2
4190 Outlays, net (total) .....	2	2	2

The Foreign Claims Settlement Commission adjudicates the claims of United States nationals (individuals and corporations) for losses and injuries caused by foreign governments, pursuant to the International Claims Settlement Act of 1949 and other statutes. In 2022, the Commission will continue to administer the Guam Claims Program in accordance with the

Guam World War II Loyalty Recognition Act, Title XVII, P.L. 114-328, 130 Stat. 2000, 2641-2647 (2016); the Iraq Claims Program in accordance with the October 7, 2014 referral by the Department of the State; and the Albania Claims Program in accordance with the 1995 United States-Albanian Claims Settlement Agreement.

## Object Classification (in millions of dollars)

Identification code 015-0100-0-1-153	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	1	1	1
25.3 Other goods and services from Federal sources .....	1	1	1
99.9 Total new obligations, unexpired accounts .....	2	2	2

## Employment Summary

Identification code 015-0100-0-1-153	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	7	9	9

## UNITED STATES MARSHALS SERVICE

## SALARIES AND EXPENSES

For necessary expenses of the United States Marshals Service, **[\$1,496,000,000]** \$1,640,550,000, of which not to exceed \$6,000 shall be available for official reception and representation expenses, and not to exceed \$25,000,000 shall remain available until expended. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-0324-0-1-752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Judicial and Courthouse Security .....	488	514	572
0003 Fugitive Apprehension .....	576	587	644
0004 Prisoner Security and Transportation .....	263	264	276
0005 Protection of Witnesses .....	61	63	66
0006 Tactical Operations .....	85	68	83
0799 Total direct obligations .....	1,473	1,496	1,641
0801 Salaries and Expenses, United States Marshals Service (Reimbursable) .....	28	37	34
0900 Total new obligations, unexpired accounts .....	1,501	1,533	1,675
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	24	14	26
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	14		
1012 Unobligated balance transfers between expired and unexpired accounts .....	14		
1021 Recoveries of prior year unpaid obligations .....	1	5	
1033 Recoveries of prior year paid obligations .....	4		
1050 Unobligated balance (total) .....	43	19	26
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,445	1,496	1,641
1121 Appropriations transferred from other acct [011-1070] .....	1		
1121 Appropriations transferred from other acct [015-0200] .....	2		
1121 Appropriations transferred from other acct [015-0322] .....	1		
1121 Appropriations transferred from other acct [015-1100] .....	1		
1160 Appropriation, discretionary (total) .....	1,450	1,496	1,641
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	28	37	34
1701 Change in uncollected payments, Federal sources .....	3	7	7
1750 Spending auth from offsetting collections, disc (total) .....	31	44	41
1900 Budget authority (total) .....	1,481	1,540	1,682
1930 Total budgetary resources available .....	1,524	1,559	1,708
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-9		
1941 Unexpired unobligated balance, end of year .....	14	26	33

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	281	294	163
3010 New obligations, unexpired accounts .....	1,501	1,533	1,675
3011 Obligations ("upward adjustments"), expired accounts .....	9		

3020	Outlays (gross) .....	-1,465	-1,659	-1,668
3040	Recoveries of prior year unpaid obligations, unexpired .....	-1	-5	.....
3041	Recoveries of prior year unpaid obligations, expired .....	-31	.....	.....
3050	Unpaid obligations, end of year .....	294	163	170
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-7	-6	-13
3070	Change in uncollected pymts, Fed sources, unexpired .....	-3	-7	-7
3071	Change in uncollected pymts, Fed sources, expired .....	4	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-6	-13	-20
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	274	288	150
3200	Obligated balance, end of year .....	288	150	150

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	1,481	1,540	1,682
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	1,253	1,386	1,514
4011	Outlays from discretionary balances .....	208	272	154
4020	Outlays, gross (total) .....	1,461	1,658	1,668
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-30	-37	-34
4033	Non-Federal sources .....	-7	-7	-7
4034	Offsetting governmental collections .....	-1	.....	.....
4040	Offsets against gross budget authority and outlays (total) ....	-38	-44	-41
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-3	-7	-7
4052	Offsetting collections credited to expired accounts .....	6	7	7
4053	Recoveries of prior year paid obligations, unexpired accounts .....	4	.....	.....
4060	Additional offsets against budget authority only (total) .....	7	.....	.....
4070	Budget authority, net (discretionary) .....	1,450	1,496	1,641
4080	Outlays, net (discretionary) .....	1,423	1,614	1,627
	Mandatory:			
	Outlays, gross:			
4101	Outlays from mandatory balances .....	4	1	.....
4180	Budget authority, net (total) .....	1,450	1,496	1,641
4190	Outlays, net (total) .....	1,427	1,615	1,627

The Federal Government is represented by a United States Marshal in each of the 94 judicial districts. The primary mission of the United States Marshals Service (USMS) is to protect, defend, and enforce the American justice system by securing Federal court facilities and ensuring the safety of judges and other court personnel; apprehending fugitives and non-compliant sex offenders; exercising custody of Federal prisoners, and providing for their security and transportation from arrest to incarceration; ensuring the safety of protected government witnesses and their families; executing Federal warrants and court orders; managing seized assets acquired through illegal means; and providing custody, management, and disposal of forfeited assets. The USMS is the principal support force in the Federal judicial system and an integral part of the Federal law enforcement community.

Other Federal funds are derived from the Administrative Office of the U.S. Courts for the Judicial Facility Security Program, the Assets Forfeiture Fund for seized assets management and disposal, the Fees and Expenses of Witnesses appropriation for protected witnesses' security and relocation, the Organized Crime Drug Enforcement Task Forces Program for multi-agency drug investigations, and the Department of Health and Human Services. Non-Federal funds are derived from State and local governments for witness protection and the transportation of prisoners pursuant to State writs, as well as fees collected from service of civil process and sales associated with judicial orders.

For 2022, the USMS requests program increases totaling \$85.3 million. To strengthen judicial security, the USMS requests \$33.5 million to increase protection capacity, threat investigation and mitigation capabilities; and improve the USMS ability to keep pace with an ever-evolving threat landscape. For technical and tactical operations that support the fugitive apprehension mission, the USMS requests \$20.2 million to upgrade electronic surveillance equipment, \$12.2 million to provide a rapidly deployable tactical resource by transitioning the Special Operations Group from col-

lateral duty assignments to full-time dedicated positions, \$4.4 million to implement a video management solution for Task Force Officer Body Worn Cameras, and \$3.0 million to support the rising cost of returning international fugitives to the United States for judicial proceedings. The USMS remains integral in the Administration's push to reduce violent crime and human trafficking. To enhance these efforts, the USMS requests \$3.3 million to expand its support for missing child investigations as authorized by the Justice for Victims of Trafficking Act. Finally, the USMS requests \$8.7 million to provide temporary duty personnel to facilitate the expected transfer of felony cases from Oklahoma court to Federal courts due to the Supreme Court decision in *McGirt v. Oklahoma*.

**Object Classification** (in millions of dollars)

Identification code 015-0324-0-1-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	469	495	516
11.3 Other than full-time permanent .....	15	15	15
11.5 Other personnel compensation .....	96	107	110
11.8 Special personal services payments .....	7	6	6
11.9 Total personnel compensation .....	587	623	647
12.1 Civilian personnel benefits .....	291	314	338
21.0 Travel and transportation of persons .....	25	24	37
22.0 Transportation of things .....	2	2	2
23.1 Rental payments to GSA .....	194	207	226
23.2 Rental payments to others .....	12	14	14
23.3 Communications, utilities, and miscellaneous charges .....	21	21	23
24.0 Printing and reproduction .....	.....	.....	1
25.1 Advisory and assistance services .....	38	38	40
25.2 Other services from non-Federal sources .....	35	31	42
25.3 Other goods and services from Federal sources .....	73	72	73
25.4 Operation and maintenance of facilities .....	24	24	24
25.7 Operation and maintenance of equipment .....	54	49	49
25.8 Subsistence and support of persons .....	1	1	1
26.0 Supplies and materials .....	40	25	26
31.0 Equipment .....	69	44	91
32.0 Land and structures .....	7	7	7
99.0 Direct obligations .....	1,473	1,496	1,641
99.0 Reimbursable obligations .....	28	37	34
99.9 Total new obligations, unexpired accounts .....	1,501	1,533	1,675

**Employment Summary**

Identification code 015-0324-0-1-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	4,718	4,752	4,878
2001 Reimbursable civilian full-time equivalent employment .....	137	144	151

**CONSTRUCTION**

For construction in space that is controlled, occupied, or utilized by the United States Marshals Service for prisoner holding and related support, \$15,000,000, to remain available until expended. (*Department of Justice Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 015-0133-0-1-751	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Construction .....	21	15	15
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	14	9	12
1021 Recoveries of prior year unpaid obligations .....	1	3	3
1050 Unobligated balance (total) .....	15	12	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	15	15	15
1930 Total budgetary resources available .....	30	27	30
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	9	12	15

CONSTRUCTION—Continued  
Program and Financing—Continued

Identification code 015–0133–0–1–751	2020 actual	2021 est.	2022 est.
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	60	66	29
3010 New obligations, unexpired accounts .....	21	15	15
3020 Outlays (gross) .....	–14	–49	–15
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1	–3	–3
3050 Unpaid obligations, end of year .....	66	29	26
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	60	66	29
3200 Obligated balance, end of year .....	66	29	26
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	15	15	15
Outlays, gross:			
4010 Outlays from new discretionary authority .....		1	1
4011 Outlays from discretionary balances .....	14	48	14
4020 Outlays, gross (total) .....	14	49	15
4180 Budget authority, net (total) .....	15	15	15
4190 Outlays, net (total) .....	14	49	15

The Construction appropriation provides resources to modify spaces controlled, occupied, and/or utilized by the United States Marshals Service for prisoner holding and related support.

## Object Classification (in millions of dollars)

Identification code 015–0133–0–1–751	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.4 Operation and maintenance of facilities .....	1	1	1
31.0 Equipment .....	2	2	2
32.0 Land and structures .....	18	12	12
99.9 Total new obligations, unexpired accounts .....	21	15	15

## FEDERAL PRISONER DETENTION

For necessary expenses related to United States prisoners in the custody of the United States Marshals Service as authorized by section 4013 of title 18, United States Code, **["\$2,046,609,000"] \$2,170,015,000**, to remain available until expended: *Provided*, That not to exceed \$20,000,000 shall be considered "funds appropriated for State and local law enforcement assistance" pursuant to section 4013(b) of title 18, United States Code: *Provided further*, That the United States Marshals Service shall be responsible for managing the Justice Prisoner and Alien Transportation System. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015–1020–0–1–752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Federal Prisoner Detention .....	1,962	2,172	2,170
0100 Direct program activities, subtotal .....	1,962	2,172	2,170
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	21	26	41
1011 Unobligated balance transfer from other acct [015–5042] .....	5		
1021 Recoveries of prior year unpaid obligations .....	31	15	15
1050 Unobligated balance (total) .....	57	41	56
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	1,867	2,047	2,170
1100 Appropriation - Emergency pursuant to 2011 Budget Control Act .....		125	
1121 Appropriations transferred from other acct [015–0404] .....	55		
1121 Appropriations transferred from other acct [015–0405] .....	5		
1121 Appropriations transferred from other acct [015–0406] .....	4		
1160 Appropriation, discretionary (total) .....	1,931	2,172	2,170
1900 Budget authority (total) .....	1,931	2,172	2,170
1930 Total budgetary resources available .....	1,988	2,213	2,226

1941	Memorandum (non-add) entries:			
	Unexpired unobligated balance, end of year .....	26	41	56
	<b>Change in obligated balance:</b>			
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	312	331	356
3010	New obligations, unexpired accounts .....	1,962	2,172	2,170
3020	Outlays (gross) .....	–1,912	–2,132	–2,170
3040	Recoveries of prior year unpaid obligations, unexpired .....	–31	–15	–15
3050	Unpaid obligations, end of year .....	331	356	341
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	312	331	356
3200	Obligated balance, end of year .....	331	356	341
	<b>Budget authority and outlays, net:</b>			
	Discretionary:			
4000	Budget authority, gross .....	1,931	2,172	2,170
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	1,623	1,846	1,844
4011	Outlays from discretionary balances .....	289	286	326
4020	Outlays, gross (total) .....	1,912	2,132	2,170
4180	Budget authority, net (total) .....	1,931	2,172	2,170
4190	Outlays, net (total) .....	1,912	2,132	2,170

The Federal Prisoner Detention (FPD) appropriation is responsible for the costs associated with the care of Federal detainees in the custody of the United States Marshals Service (USMS). The USMS must ensure the safe, secure, and humane confinement of persons in its custody while allowing unimpeded prisoner transportation operations. The FPD appropriation provides for the care of Federal detainees in private, State, and local facilities, which includes housing, subsistence, transportation, medical care, and medical guard service.

The Federal Government utilizes various methods to house detainees. The USMS acquires detention bed space for Federal detainees through several means, using the most appropriate method to maximize efficiency and effectiveness for the Government:

- 1) Federally-owned and managed detention facilities, where the Government has paid for construction and operation of the facility, funded through the Federal Bureau of Prisons (BOP) appropriation;
- 2) Intergovernmental Agreements (IGAs) with State and local jurisdictions, whose excess prison and jail bed capacity is utilized via a negotiated daily rate paid to those jurisdictions; and
- 3) Private performance-based contract facilities, where an individual daily rate or contract minimum rate is paid. In response to the President's Executive Order (EO) 14006, "Reforming Our Incarceration System to Eliminate the Use of Privately Operated Criminal Detention Facilities," the USMS began the process of discontinuing its private detention facility contracts in March 2021.

Over 80 percent of the USMS's Federally-detained population will be housed in State and local facilities.

For 2022, the USMS requests program increases totaling \$87.9 million. Within that funding, the USMS requests \$677,000 for seven new positions to expand oversight and internal controls to ensure that State and local facilities meet established standards of confinement when providing detention bedspace through IGAs. The USMS requests \$12.2 million and two new positions to develop and integrate technology solutions that modernize detention-related systems. Finally, the USMS requests \$75.0 million to continue implementation of EO 14006.

The USMS will continue to identify cost reduction and avoidance opportunities through process and infrastructure improvements. The costs associated with these efforts are funded from the FPD appropriation. In recent years, the USMS has successfully implemented a number of efficiency initiatives, including:

- 1) eDesignate, which was developed to provide a more efficient workflow between the U.S. Courts, the USMS, and the BOP;
- 2) core-rate IGA, which standardizes the pricing strategy for paying for non-Federal detention space in order to control costs;

3) the Quality Assurance Review Program, which ensures non-Federal facilities' housing meet Department of Justice requirements for safe, secure and humane confinement; and

4) increased use of detention alternatives by providing funding to the Federal Judiciary to support alternatives to pretrial detention such as electronic monitoring, halfway house placement, and drug testing and treatment.

#### Object Classification (in millions of dollars)

Identification code 015–1020–0–1–752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	3	3	4
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	4	4	5
12.1 Civilian personnel benefits .....	1	1	1
21.0 Travel and transportation of persons .....	1	1	2
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....			4
25.1 Advisory and assistance services .....	4	5	7
25.2 Other services from non-Federal sources .....			1
25.3 Other goods and services from Federal sources .....	134	119	95
25.4 Operation and maintenance of facilities .....	9	9	10
25.6 Medical care .....	92	144	148
25.7 Operation and maintenance of equipment .....	2	2	2
25.8 Subsistence and support of persons .....	1,714	1,881	1,880
26.0 Supplies and materials .....			1
31.0 Equipment .....		5	13
99.9 Total new obligations, unexpired accounts .....	1,962	2,172	2,170

#### Employment Summary

Identification code 015–1020–0–1–752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	24	30	38

#### FEES AND EXPENSES OF WITNESSES

For fees and expenses of witnesses, for expenses of contracts for the procurement and supervision of expert witnesses, for private counsel expenses, including advances, and for expenses of foreign counsel, \$270,000,000, to remain available until expended, of which not to exceed \$16,000,000 is for construction of buildings for protected witness safehouses; not to exceed \$3,000,000 is for the purchase and maintenance of armored and other vehicles for witness security caravans; and not to exceed \$25,000,000 is for the purchase, installation, maintenance, and upgrade of secure telecommunications equipment and a secure automated information network to store and retrieve the identities and locations of protected witnesses: *Provided*, That amounts made available under this heading may not be transferred pursuant to section 205 of this Act. (*Department of Justice Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 015–0311–0–1–752	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 Fees and expenses of witnesses .....	266	266	213
0002 Protection of witnesses .....	68	68	40
0003 Private counsel .....	4	4	6
0004 Foreign counsel .....	16	16	9
0005 Alternative Dispute Resolution .....	2	2	2
0900 Total new obligations, unexpired accounts .....	356	356	270
Budgetary resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	257	246	145
1021 Recoveries of prior year unpaid obligations .....	91		
1050 Unobligated balance (total) .....	348	246	145
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	270	270	270
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	–16	–15	–15

1260 Appropriations, mandatory (total) .....	254	255	255
1930 Total budgetary resources available .....	602	501	400
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	246	145	130

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	380	423	548
3010 New obligations, unexpired accounts .....	356	356	270
3020 Outlays (gross) .....	–222	–231	–302
3040 Recoveries of prior year unpaid obligations, unexpired .....	–91		
3050 Unpaid obligations, end of year .....	423	548	516
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	380	423	548
3200 Obligated balance, end of year .....	423	548	516

#### Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	254	255	255
Outlays, gross:			
4100 Outlays from new mandatory authority .....	117	174	174
4101 Outlays from mandatory balances .....	105	57	128
4110 Outlays, gross (total) .....	222	231	302
4180 Budget authority, net (total) .....	254	255	255
4190 Outlays, net (total) .....	222	231	302

This appropriation is used to pay fees and expenses of witnesses who appear on behalf of the Government in litigation in which the United States is a party. The United States Attorneys, the United States Marshals Service, and the Department's six litigating divisions are served by this appropriation.

**Fees and expenses of witnesses.**—Pays the fees and expenses associated with the presentation of testimony on behalf of the United States for fact witnesses who testify as to events or facts about which they have personal knowledge, and for expert witnesses who provide technical or scientific testimony. This program also pays the fees of physicians and psychiatrists who examine accused persons upon order of the court to determine their mental competency.

**Protection of witnesses.**—Pays subsistence and other costs to ensure the safety of Government witnesses whose testimony on behalf of the United States places them or their families in jeopardy.

**Victim compensation fund.**—Pays restitution to any victim of a crime committed by a protected witness who causes or threatens death or serious bodily injury.

**Private counsel.**—Pays private counsel retained to represent Government employees who are sued, charged, or subpoenaed for actions taken while performing their official duties (private counsel expenditures may be authorized for congressional testimony as well as for litigation in instances where Government counsel is precluded from representing the employee or private counsel is otherwise appropriate).

**Foreign Counsel.**—Allows the Civil Division, which is authorized to oversee litigation in foreign courts, to pay legal expenses of foreign counsel, retained and supervised by the Department of Justice, who represent the United States in cases filed in foreign courts.

**Alternative Dispute Resolution.**—Pays the costs of providing Alternative Dispute Resolution (ADR) services in instances wherein the Department has taken the initiative to use such services and wherein the courts have directed the parties to attempt a settlement using mediation or some other ADR process.

#### Object Classification (in millions of dollars)

Identification code 015–0311–0–1–752	2020 actual	2021 est.	2022 est.
11.8 Direct obligations: Personnel compensation: Fees and expenses of witnesses .....	263	263	203
11.9 Total personnel compensation .....	263	263	203
21.0 Per diem in lieu of subsistence .....	6	6	9
23.1 Rental payments to GSA .....	6	6	
25.1 Advisory and assistance services .....	12	12	8
25.2 Other services from non-Federal sources .....			2
25.3 Other goods and services from Federal sources .....	2	2	3
25.7 Operation and maintenance of equipment .....	1	1	
25.8 Subsistence and support of persons .....	65	65	45

## FEES AND EXPENSES OF WITNESSES—Continued

## Object Classification—Continued

Identification code 015–0311–0–1–752	2020 actual	2021 est.	2022 est.
31.0 Equipment .....	1	1	.....
99.9 Total new obligations, unexpired accounts .....	356	356	270

## SALARIES AND EXPENSES, COMMUNITY RELATIONS SERVICE

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Community Relations Service, **[\$18,000,000]** *\$20,039,000: Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for conflict resolution and violence prevention activities of the Community Relations Service, the Attorney General may transfer such amounts to the Community Relations Service, from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section **[505]** 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015–0500–0–1–752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Community Relations Service .....	15	18	20
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	16	18	20
1930 Total budgetary resources available .....	16	18	20
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	–1	.....	.....
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	8	8	3
3010 New obligations, unexpired accounts .....	15	18	20
3020 Outlays (gross) .....	–14	–23	–19
3041 Recoveries of prior year unpaid obligations, expired .....	–1	.....	.....
3050 Unpaid obligations, end of year .....	8	3	4
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	8	8	3
3200 Obligated balance, end of year .....	8	3	4
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	16	18	20
Outlays, gross:			
4010 Outlays from new discretionary authority .....	9	15	17
4011 Outlays from discretionary balances .....	5	8	2
4020 Outlays, gross (total) .....	14	23	19
4180 Budget authority, net (total) .....	16	18	20
4190 Outlays, net (total) .....	14	23	19

The Community Relations Service provides assistance to State and local communities in the prevention and resolution of tension, violence, and civil disorders relating to actual or perceived discrimination on the basis of race, color, or national origin. The Service also works with communities to employ strategies to prevent and respond to bias and hate crimes committed on the basis of actual or perceived race, color, national origin, gender, gender identity, sexual orientation, religion, or disability. The 2022 Budget will allow CRS to expand its mediation and conciliation services to communities experiencing conflict.

## Object Classification (in millions of dollars)

Identification code 015–0500–0–1–752	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	7	8
12.1 Civilian personnel benefits .....	1	2	2
21.0 Travel and transportation of persons .....	1	.....	1
23.1 Rental payments to GSA .....	2	2	2
23.3 Communications, utilities, and miscellaneous charges .....	1	1	1
25.1 Advisory and assistance services .....	1	.....	.....
25.2 Other services from non-Federal sources .....	.....	1	1
25.3 Other goods and services from Federal sources .....	5	5	5
99.9 Total new obligations, unexpired accounts .....	15	18	20

## Employment Summary

Identification code 015–0500–0–1–752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	29	54	62

## INDEPENDENT COUNSEL

## Program and Financing (in millions of dollars)

Identification code 015–0327–0–1–752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Investigations and prosecutions as authorized by Congress .....	.....	6	6
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	.....	6	6
1930 Total budgetary resources available .....	.....	6	6
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	3	1	2
3010 New obligations, unexpired accounts .....	.....	6	6
3020 Outlays (gross) .....	–2	–5	–6
3050 Unpaid obligations, end of year .....	1	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	1	2
3200 Obligated balance, end of year .....	1	2	2
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	.....	6	6
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	5	5
4101 Outlays from mandatory balances .....	2	.....	1
4110 Outlays, gross (total) .....	2	5	6
4180 Budget authority, net (total) .....	.....	6	6
4190 Outlays, net (total) .....	2	5	6

A permanent appropriation is available to fund independent and special counsel activities (28 U.S.C. 591 note). In recent years, special counsels have been appointed to investigate allegations that senior Executive Branch officials violated Federal law. This permanent appropriation is used to fund such investigations.

## Object Classification (in millions of dollars)

Identification code 015–0327–0–1–752	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	.....	2	2
11.9 Total personnel compensation .....	.....	2	2
12.1 Civilian personnel benefits .....	.....	1	1
21.0 Travel and transportation of persons .....	.....	1	1
23.1 Rental payments to GSA .....	.....	1	1
25.3 Other goods and services from Federal sources .....	.....	1	1
99.9 Total new obligations, unexpired accounts .....	.....	6	6

## Employment Summary

Identification code 015–0327–0–1–752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....		16	16

## SEPTEMBER 11TH VICTIM COMPENSATION (GENERAL FUND)

## Program and Financing (in millions of dollars)

Identification code 015–0340–0–1–754	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1021 Recoveries of prior year unpaid obligations .....	1		
1037 Unobligated balance of appropriations withdrawn .....	–1		
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1		
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1		
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....			

Title II of the James Zadroga 9/11 Health and Compensation Act of 2010 (P.L. 111–347) reopened the September 11th Victim Compensation Fund (VCF), extending eligibility for compensation associated with physical harm stemming from debris removal and extending the deadline for claims associated with harms not discovered before the Fund's original deadline. The VCF was established by the Air Transportation Safety and System Stabilization Act (P.L. 107–42) as an alternative to litigation, and had terminated operations in 2004 after making compensation payments of more than \$7 billion to survivors of 2,880 persons killed in the September 11, 2001 terrorist attacks and to 2,680 individuals who were injured in the attacks and subsequent rescue efforts.

P.L. 111–347 made \$2.775 billion available for the settlement of claim determinations issued on or before December 17, 2015. After all claims in this group were resolved, roughly all remaining funds (\$813 million) became available in the new Victims Compensation Fund. The Victims Compensation Fund is available for the settlement of claim determinations issued after December 17, 2015.

## VICTIMS COMPENSATION FUND

## Program and Financing (in millions of dollars)

Identification code 015–0139–0–1–754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Victims Compensation .....	1,514	2,010	1,993
0002 Management and Administration .....	36	51	45
0900 Total new obligations, unexpired accounts .....	1,550	2,061	2,038
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,882	333	
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	1,883	333	
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....		1,732	2,041
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....		–3	–3
1260 Appropriations, mandatory (total) .....		1,729	2,038
1900 Budget authority (total) .....		1,729	2,038
1930 Total budgetary resources available .....	1,883	2,062	2,038
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....		–1	
1941 Unexpired unobligated balance, end of year .....	333		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	12	143
3010 New obligations, unexpired accounts .....	1,550	2,061	2,038
3020 Outlays (gross) .....	–1,544	–1,930	–1,663
3040 Recoveries of prior year unpaid obligations, unexpired .....	–1		
3050 Unpaid obligations, end of year .....	12	143	518
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7	12	143
3200 Obligated balance, end of year .....	12	143	518

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....		1,729	2,038
Outlays, gross:			
4100 Outlays from new mandatory authority .....		1,585	1,663
4101 Outlays from mandatory balances .....	1,544	345	
4110 Outlays, gross (total) .....	1,544	1,930	1,663
4180 Budget authority, net (total) .....		1,729	2,038
4190 Outlays, net (total) .....	1,544	1,930	1,663

Public Law 114–113 provided \$4.6 billion starting in 2017 for the settlement of claims related to the September 11th attacks. Per Section 410, a new Treasury account was established called the "Victims Compensation Fund." This fund is available for the settlement of claim determinations issued after December 17, 2015. After all claims in the September 11th Victim Compensation Fund were resolved, \$813 million in remaining funding became available in the new Victims Compensation Fund.

On July 29, 2019, the President signed into law the Never Forget the Heroes: James Zadroga, Ray Pfeifer, and Luis Alvarez Permanent Authorization of the September 11th Victim Compensation Fund, Public Law 116–34. The Act extends the VCF's claim filing deadline to October 1, 2090, and appropriates such funds as may be necessary in each fiscal year through fiscal year 2092 to pay all eligible claims.

## Object Classification (in millions of dollars)

Identification code 015–0139–0–1–754	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	4	5	5
12.1 Civilian personnel benefits .....	1	2	2
23.3 Communications, utilities, and miscellaneous charges .....		1	1
25.1 Advisory and assistance services .....	30	36	36
25.2 Other services from non-Federal sources .....		6	
25.3 Other goods and services from Federal sources .....	1	1	1
42.0 Insurance claims and indemnities .....	1,514	2,010	1,993
99.9 Total new obligations, unexpired accounts .....	1,550	2,061	2,038

## Employment Summary

Identification code 015–0139–0–1–754	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	29	37	37

## UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5608–0–2–754	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	1	1	
0198 Reconciliation adjustment .....	–1		
0199 Balance, start of year .....		1	
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, United States Victims of State Sponsored Terrorism Fund .....	61	172	171
1140 Earnings on Investments, United States Victims of State Sponsored Terrorism Fund .....	9	1	1
1199 Total current law receipts .....	70	173	172
1999 Total receipts .....	70	173	172
2000 Total: Balances and receipts .....	70	174	172

UNITED STATES VICTIMS OF STATE SPONSORED TERRORISM FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 015-5608-0-2-754	2020 actual	2021 est.	2022 est.
<b>Appropriations:</b>			
Current law:			
2101 United States Victims of State Sponsored Terrorism Fund .....	-69	-175	-170
2103 United States Victims of State Sponsored Terrorism Fund .....			-1
2132 United States Victims of State Sponsored Terrorism Fund .....		1	1
2199 Total current law appropriations .....	-69	-174	-170
2999 Total appropriations .....	-69	-174	-170
5099 Balance, end of year .....	1		2

## Program and Financing (in millions of dollars)

Identification code 015-5608-0-2-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Victim Compensation .....	1,065	1	
0002 Management and Administration .....	7	7	7
0900 Total new obligations, unexpired accounts .....	1,072	8	7
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	1,178	175	341
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	69	175	170
1203 Appropriation (previously unavailable)(special or trust) ....			1
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....		-1	-1
1260 Appropriations, mandatory (total) .....	69	174	170
1930 Total budgetary resources available .....	1,247	349	511
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	175	341	504
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	1	4	6
3010 New obligations, unexpired accounts .....	1,072	8	7
3020 Outlays (gross) .....	-1,069	-6	-7
3050 Unpaid obligations, end of year .....	4	6	6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	1	4	6
3200 Obligated balance, end of year .....	4	6	6
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	69	174	170
Outlays, gross:			
4100 Outlays from new mandatory authority .....		2	7
4101 Outlays from mandatory balances .....	1,069	4	
4110 Outlays, gross (total) .....	1,069	6	7
4180 Budget authority, net (total) .....	69	174	170
4190 Outlays, net (total) .....	1,069	6	7
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	1,040	168	168
5001 Total investments, EOY: Federal securities: Par value .....	168	168	168

The Consolidated Appropriations Act, 2016 established the United States Victims of State Sponsored Terrorism Fund (VSSTF) as an effort to improve the availability of compensation for certain U.S. victims of state sponsored terrorism. VSSTF is managed by the Criminal Division's Money Laundering and Asset Recovery Section.

## Object Classification (in millions of dollars)

Identification code 015-5608-0-2-754	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
25.1 Advisory and assistance services .....	7	7	7
42.0 Insurance claims and indemnities .....	1,065	1	

99.9 Total new obligations, unexpired accounts ..... 1,072 8 7

## UNITED STATES TRUSTEE SYSTEM FUND

For necessary expenses of the United States Trustee Program, as authorized, **[\$232,361,000] \$246,593,000**, to remain available until expended: *Provided*, That, notwithstanding any other provision of law, deposits to the United States Trustee System Fund and amounts herein appropriated shall be available in such amounts as may be necessary to pay refunds due depositors: *Provided further*, That, notwithstanding any other provision of law, fees deposited into the Fund pursuant to section **[589a(b)] 589a** of title 28, United States Code **[(as limited by section 1004(b) of the Bankruptcy Judgeship Act of 2017 (division B of Public Law 115-72))]** *(with the exception of those fees to be transferred pursuant to section 589a(f)(1)(B) and (C))*, shall be retained and used for necessary expenses in this appropriation and shall remain available until expended: *Provided further*, That to the extent that fees deposited into the Fund in fiscal year **[2021] 2022**, net of amounts necessary to pay refunds due depositors, exceed **[\$232,361,000] \$246,593,000**, those excess amounts *(with the exception of those fees to be transferred pursuant to section 589a(f)(1)(B) and (C))* shall be available in future fiscal years only to the extent provided in advance in appropriations Acts: *Provided further*, That the sum herein appropriated from the general fund shall be reduced (1) as such fees are received during fiscal year **[2021] 2022**, net of amounts necessary to pay refunds due depositors, **[(estimated at \$318,000,000)]** and (2) to the extent that any remaining general fund appropriations can be derived from amounts deposited in the Fund in previous fiscal years that are not otherwise appropriated, so as to result in a final fiscal year **[2021] 2022** appropriation from the general fund estimated at \$0. *(Department of Justice Appropriations Act, 2021.)*

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5073-0-2-752	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	131	233	319
Receipts:			
Current law:			
1120 Fees for Bankruptcy Oversight, U.S. Trustees System .....		25	37
1120 Fees for Bankruptcy Oversight, U.S. Trustees System .....	327	328	380
1140 Earnings on Investments, U.S. Trustees System .....	2		1
1199 Total current law receipts .....	329	353	418
1999 Total receipts .....	329	353	418
2000 Total: Balances and receipts .....	460	586	737
Appropriations:			
Current law:			
2101 United States Trustee System Fund .....	-329	-328	-380
2101 United States Trustee System Fund .....		-10	
2101 United States Trustee System Fund .....		-25	-37
2135 United States Trustee System Fund .....	102	96	133
2199 Total current law appropriations .....	-227	-267	-284
2999 Total appropriations .....	-227	-267	-284
5099 Balance, end of year .....	233	319	453

## Program and Financing (in millions of dollars)

Identification code 015-5073-0-2-752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 United States Trustee System Fund (Direct) .....	250	243	255
0002 United States Trustee System Fund - Refunds .....		10	
0003 United States Trustee System Fund- AOUSC .....		25	35
0900 Total new obligations, unexpired accounts .....	250	278	290
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	12	7	4
1021 Recoveries of prior year unpaid obligations .....	15	8	5
1033 Recoveries of prior year paid obligations .....	3		
1050 Unobligated balance (total) .....	30	15	9
Budget authority:			
Appropriations, discretionary:			
1101 Appropriation (special or trust) .....	329	328	380
1101 Appropriation (special or trust) .....		10	



1135	Appropriations precluded from obligation (special or trust) .....	-102	-96	-133
1160	Appropriation, discretionary (total) .....	227	242	247
	Appropriations, mandatory:			
1201	Appropriation (special or trust fund) .....		25	37
1230	Appropriations and/or unobligated balance of appropriations permanently reduced .....			-2
1260	Appropriations, mandatory (total) .....		25	35
1900	Budget authority (total) .....	227	267	282
1930	Total budgetary resources available .....	257	282	291
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	7	4	1

**Change in obligated balance:**

	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	69	69	83
3010	New obligations, unexpired accounts .....	250	278	290
3020	Outlays (gross) .....	-235	-256	-284
3040	Recoveries of prior year unpaid obligations, unexpired .....	-15	-8	-5
3050	Unpaid obligations, end of year .....	69	83	84
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	69	69	83
3200	Obligated balance, end of year .....	69	83	84

**Budget authority and outlays, net:**

	Discretionary:			
4000	Budget authority, gross .....	227	242	247
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	201	213	217
4011	Outlays from discretionary balances .....	34	43	44
4020	Outlays, gross (total) .....	235	256	261
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4033	Non-Federal sources .....	-3		
	Additional offsets against gross budget authority only:			
4053	Recoveries of prior year paid obligations, unexpired accounts .....	3		
4070	Budget authority, net (discretionary) .....	227	242	247
4080	Outlays, net (discretionary) .....	232	256	261
	Mandatory:			
4090	Budget authority, gross .....		25	35
	Outlays, gross:			
4100	Outlays from new mandatory authority .....			-2
4101	Outlays from mandatory balances .....			25
4110	Outlays, gross (total) .....			23
4180	Budget authority, net (total) .....	227	267	282
4190	Outlays, net (total) .....	232	256	284

**Memorandum (non-add) entries:**

5000	Total investments, SOY: Federal securities: Par value .....	43	157	187
5001	Total investments, EOY: Federal securities: Par value .....	157	187	302

The United States Trustee Program (USTP or Program) supervises the administration of bankruptcy cases and private trustees in the Federal Bankruptcy Courts and litigates against fraud and abuse in the system by debtors, creditors, attorneys, bankruptcy petition preparers, and others. The Bankruptcy Judges, U.S. Trustees and Family Farmer Bankruptcy Act of 1986 (P.L. 99-554) expanded the pilot trustee program to a 21 region, nationwide program encompassing 88 judicial districts (bankruptcy cases filed in Alabama and North Carolina are administered by the Administrative Office of the U.S. Courts). The Bankruptcy Abuse Prevention and Consumer Protection Act of 2005, (P.L. 109-8) expanded the Program's responsibilities to include, among other things, means testing, credit counseling/debtor education, and debtor audits. The August 2019 enactment of the Small Business Reorganization Act (P.L. 116-54) gave the Program additional responsibilities regarding small business debtors.

USTP appropriations are offset primarily by revenues deposited into the United States Trustee System Fund from filing fees paid by consumer and business debtors as well as quarterly fees based on disbursements made by most chapter 11 debtors. In October 2017, the Bankruptcy Judgeship Act of 2017 (P.L. 115-72) was enacted, adjusting quarterly fees for the largest chapter 11 debtors beginning January 1, 2018 and through September 30, 2022, depending on the balance of the Fund. Following the enactment of the Bankruptcy Administration Improvement Act (BAIA),

(P.L. 116-325) in January 2021, quarterly fees were further amended beginning April 1, 2021 through December 31, 2025. The BAIA reduces quarterly fees paid in almost all chapter 11 cases, does not increase quarterly fees for any case, and simplifies the fee structure. Under the new law, the USTP's FY 2022 appropriation is anticipated to be fully offset by bankruptcy fees collected and on deposit in the United States Trustee System Fund. Further, the law continues funding for bankruptcy judgeships and uses surplus fees for additional private chapter 7 bankruptcy trustee compensation.

**Object Classification (in millions of dollars)**

Identification code 015-5073-0-2-752	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	110	116	125
11.3 Other than full-time permanent .....	8	8	9
11.5 Other personnel compensation .....	2	2	3
11.9 Total personnel compensation .....	120	126	137
12.1 Civilian personnel benefits .....	43	45	50
21.0 Travel and transportation of persons .....	1		2
23.1 Rental payments to GSA .....	29	24	25
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	5	7	8
25.1 Advisory and assistance services .....	18	8	7
25.2 Other services from non-Federal sources .....	1	1	1
25.3 Other goods and services from Federal sources .....	13	17	15
25.4 Operation and maintenance of facilities .....	2	4	2
25.7 Operation and maintenance of equipment .....	2	2	2
26.0 Supplies and materials .....	1	2	2
31.0 Equipment .....	12	6	3
32.0 Land and structures .....	2		
44.0 Refunds .....		10	
94.0 Financial transfers .....		25	35
99.9 Total new obligations, unexpired accounts .....	250	278	290

**Employment Summary**

Identification code 015-5073-0-2-752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	943	1,015	1,053
2001 Reimbursable civilian full-time equivalent employment .....	1	1	1

**ASSETS FORFEITURE FUND**

For expenses authorized by subparagraphs (B), (F), and (G) of section 524(c)(1) of title 28, United States Code, \$20,514,000, to be derived from the Department of Justice Assets Forfeiture Fund. (*Department of Justice Appropriations Act, 2021.*)

**Special and Trust Fund Receipts (in millions of dollars)**

Identification code 015-5042-0-2-752	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	133	101	78
0198 Reconciliation adjustment .....	3		
0199 Balance, start of year .....	136	101	78
Receipts:			
Current law:			
1110 Forfeited Cash and Proceeds from the Sale of Forfeited Property, Assets Forfeiture Fund .....	1,642	1,366	1,072
1140 Interest and Profit on Investment, Department of Justice Assets Forfeiture Fund .....	89	42	3
1199 Total current law receipts .....	1,731	1,408	1,075
1999 Total receipts .....	1,731	1,408	1,075
2000 Total: Balances and receipts .....	1,867	1,509	1,153
Appropriations:			
Current law:			
2101 Assets Forfeiture Fund .....	-1,710	-1,388	-1,054
2101 Assets Forfeiture Fund .....	-21	-21	-21
2103 Assets Forfeiture Fund .....	-135	-101	-79
2132 Assets Forfeiture Fund .....	101		
2132 Assets Forfeiture Fund .....		79	60
2199 Total current law appropriations .....	-1,765	-1,431	-1,094
2999 Total appropriations .....	-1,765	-1,431	-1,094

ASSETS FORFEITURE FUND—Continued  
Special and Trust Fund Receipts—Continued

Identification code 015–5042–0–2–752	2020 actual	2021 est.	2022 est.
5098 Reconciliation adjustment .....	–1		
5099 Balance, end of year .....	101	78	59

## Program and Financing (in millions of dollars)

Identification code 015–5042–0–2–752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Assets Forfeiture Fund (Direct) .....	1,850	2,401	1,241
0801 Assets Forfeiture Fund (Reimbursable) .....	17	20	20
0900 Total new obligations, unexpired accounts .....	1,867	2,421	1,261

Budgetary resources:  
Unobligated balance:

1000 Unobligated balance brought forward, Oct 1 .....	1,172	1,159	258
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	2		
1010 Unobligated balance transfer to other accts [015–1100] .....	–5		
1010 Unobligated balance transfer to other accts [015–1020] .....	–5		
1021 Recoveries of prior year unpaid obligations .....	73	75	75
1033 Recoveries of prior year paid obligations .....	8		
1050 Unobligated balance (total) .....	1,243	1,234	333
Budget authority:			
1101 Appropriations, discretionary:			
Appropriation (special or trust) .....	21	21	21
1201 Appropriations, mandatory:			
Appropriation (special or trust fund) .....	1,710	1,388	1,054
1203 Appropriation (previously unavailable)(special or trust) ....	135	101	79
1232 Appropriations and/or unobligated balance of			
appropriations temporarily reduced .....	–101		
1232 Appropriations and/or unobligated balance of			
appropriations temporarily reduced (sequester) .....		–79	–60
1260 Appropriations, mandatory (total) .....	1,744	1,410	1,073
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	14	14	14
1801 Change in uncollected payments, Federal sources .....	4		
1850 Spending auth from offsetting collections, mand (total) .....	18	14	14
1900 Budget authority (total) .....	1,783	1,445	1,108
1930 Total budgetary resources available .....	3,026	2,679	1,441
<b>Memorandum (non-add) entries:</b>			
1941 Unexpired unobligated balance, end of year .....	1,159	258	180

## Change in obligated balance:

<b>Unpaid obligations:</b>			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,844	2,253	1,323
3010 New obligations, unexpired accounts .....	1,867	2,421	1,261
3020 Outlays (gross) .....	–2,385	–3,276	–1,274
3040 Recoveries of prior year unpaid obligations, unexpired .....	–73	–75	–75
3050 Unpaid obligations, end of year .....	2,253	1,323	1,235
<b>Uncollected payments:</b>			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–20	–24	–24
3070 Change in uncollected pymts, Fed sources, unexpired .....	–4		
3090 Uncollected pymts, Fed sources, end of year .....	–24	–24	–24
<b>Memorandum (non-add) entries:</b>			
3100 Obligated balance, start of year .....	2,824	2,229	1,299
3200 Obligated balance, end of year .....	2,229	1,299	1,211

## Budget authority and outlays, net:

<b>Discretionary:</b>			
4000 Budget authority, gross .....	21	21	21
<b>Outlays, gross:</b>			
4010 Outlays from new discretionary authority .....	10	8	8
4011 Outlays from discretionary balances .....	5	12	12
4020 Outlays, gross (total) .....	15	20	20
<b>Mandatory:</b>			
4090 Budget authority, gross .....	1,762	1,424	1,087
<b>Outlays, gross:</b>			
4100 Outlays from new mandatory authority .....	1,520	829	633
4101 Outlays from mandatory balances .....	850	2,427	621
4110 Outlays, gross (total) .....	2,370	3,256	1,254
<b>Offsets against gross budget authority and outlays:</b>			
<b>Offsetting collections (collected) from:</b>			
4120 Federal sources .....	–16	–14	–14
4123 Non-Federal sources .....	–6		

4130 Offsets against gross budget authority and outlays (total) ....	–22	–14	–14
<b>Additional offsets against gross budget authority only:</b>			
4140 Change in uncollected pymts, Fed sources, unexpired .....	–4		
4143 Recoveries of prior year paid obligations, unexpired			
accounts .....	8		
4150 Additional offsets against budget authority only (total) .....	4		
4160 Budget authority, net (mandatory) .....	1,744	1,410	1,073
4170 Outlays, net (mandatory) .....	2,348	3,242	1,240
4180 Budget authority, net (total) .....	1,765	1,431	1,094
4190 Outlays, net (total) .....	2,363	3,262	1,260

## Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value .....	2,106	3,224	3,225
5001 Total investments, EOY: Federal securities: Par value .....	3,224	3,225	3,189

The Comprehensive Crime Control Act of 1984 established the Assets Forfeiture Fund (AFF) as a repository for forfeited cash and the proceeds of sales of forfeited property under any law enforced and administered by the Department of Justice in accordance with 28 U.S.C. 524(c). Authorities of the AFF have been amended by various public laws enacted since 1984. Under current law, authority to use the AFF for certain investigative expenses shall be specified in annual appropriations acts. Expenses necessary to seize, detain, inventory, safeguard, maintain, advertise, or sell property under seizure are funded through a permanent, indefinite appropriation. In addition, beginning in 1993, other general expenses of managing and operating the assets forfeiture program are paid from the permanent, indefinite portion of the AFF. Once all expenses are covered, the balance is maintained to meet ongoing expenses of the program. Excess unobligated balances may also be allocated by the Attorney General in accordance with 28 U.S.C. 524(c)(8)(E).

## Object Classification (in millions of dollars)

Identification code 015–5042–0–2–752	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
11.1 Personnel compensation: Full-time permanent .....	39	53	57
12.1 Civilian personnel benefits .....	16	19	22
21.0 Travel and transportation of persons .....	4	7	7
22.0 Transportation of things .....	5	2	2
23.1 Rental payments to GSA .....	20	14	15
23.2 Rental payments to others .....	5	1	1
23.3 Communications, utilities, and miscellaneous charges .....	31	31	32
25.1 Advisory and assistance services .....	147	223	216
25.2 Other services from non-Federal sources .....	1,475	1,931	760
25.3 Other goods and services from Federal sources .....	61	64	71
25.4 Operation and maintenance of facilities .....	2	2	
25.7 Operation and maintenance of equipment .....	37	40	41
25.8 Subsistence and support of persons .....			3
26.0 Supplies and materials .....	3	7	7
31.0 Equipment .....	5	7	7
99.0 Direct obligations .....	1,850	2,401	1,241
99.0 Reimbursable obligations .....	17	20	20
99.9 Total new obligations, unexpired accounts .....	1,867	2,421	1,261

## Employment Summary

Identification code 015–5042–0–2–752	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	97	113	113
1001 Direct civilian full-time equivalent employment .....	17	31	31
1001 Direct civilian full-time equivalent employment .....	4	4	4
1001 Direct civilian full-time equivalent employment .....	44	57	57
1001 Direct civilian full-time equivalent employment .....	1	2	2
1001 Direct civilian full-time equivalent employment .....	177	202	202

## JUSTICE PRISONER AND ALIEN TRANSPORTATION SYSTEM FUND, U.S. MARSHALS

## Program and Financing (in millions of dollars)

Identification code 015-4575-0-4-752	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0801 Justice Prisoner and Alien Transportation System Fund, U.S. Marshals (Reimbursable) .....	67	66	71
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	41	32	40
1021 Recoveries of prior year unpaid obligations .....		2	
1050 Unobligated balance (total) .....	41	34	40
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	61	72	72
1701 Change in uncollected payments, Federal sources .....	-3		
1750 Spending auth from offsetting collections, disc (total) .....	58	72	72
1930 Total budgetary resources available .....	99	106	112
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	32	40	41
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7	6	1
3010 New obligations, unexpired accounts .....	67	66	71
3020 Outlays (gross) .....	-68	-69	-72
3040 Recoveries of prior year unpaid obligations, unexpired .....		-2	
3050 Unpaid obligations, end of year .....	6	1	
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-1	-1
3070 Change in uncollected pymts, Fed sources, unexpired .....	3		
3090 Uncollected pymts, Fed sources, end of year .....	-1	-1	-1
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	3	5	
3200 Obligated balance, end of year .....	5		-1
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	58	72	72
Outlays, gross:			
4010 Outlays from new discretionary authority .....	21	65	65
4011 Outlays from discretionary balances .....	47	4	7
4020 Outlays, gross (total) .....	68	69	72
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-61	-72	-72
4040 Offsets against gross budget authority and outlays (total) ....	-61	-72	-72
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	3		
4080 Outlays, net (discretionary) .....	7	-3	
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	7	-3	

The Justice Prisoner and Alien Transportation System (JPATS) is responsible for transporting the majority of Federal detainees and prisoners in the custody of the United States Marshals Service or the Bureau of Prisons. JPATS transports both sentenced prisoners and pretrial detainees via coordinated air and ground systems without sacrificing the safety of the public, Federal employees, or those in custody. JPATS also transports prisoners and detainees on a reimbursable space-available basis for the Department of Defense, other participating Federal departments, and State and local agencies. Customers are billed based on the number of flight hours and the number of seats used to move their prisoners/detainees.

## Object Classification (in millions of dollars)

Identification code 015-4575-0-4-752	2020 actual	2021 est.	2022 est.
Reimbursable obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	9	11	12
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	3	4	
11.9 Total personnel compensation .....	13	16	13
12.1 Civilian personnel benefits .....	4	5	5

21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	5	5	6
25.1 Advisory and assistance services .....	1	1	1
25.2 Other services from non-Federal sources .....		1	1
25.3 Other goods and services from Federal sources .....	1	1	1
25.7 Operation and maintenance of equipment .....	15	16	18
25.8 Subsistence and support of persons .....			7
26.0 Supplies and materials .....	8	15	14
31.0 Equipment .....	18	4	3
99.9 Total new obligations, unexpired accounts .....	67	66	71

## Employment Summary

Identification code 015-4575-0-4-752	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment .....	96	112	113

## NATIONAL SECURITY DIVISION

## Federal Funds

## SALARIES AND EXPENSES

(INCLUDING TRANSFER OF FUNDS)

For expenses necessary to carry out the activities of the National Security Division, **[\$117,451,000] \$123,093,000**, of which not to exceed \$5,000,000 for information technology systems shall remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for the activities of the National Security Division, the Attorney General may transfer such amounts to this heading from available appropriations for the current fiscal year for the Department of Justice, as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section [505] 504 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-1300-0-1-751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 National Security Division .....	102	117	123
0801 Salaries and Expenses (Reimbursable) .....	3		
0900 Total new obligations, unexpired accounts .....	105	117	123
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	2	7	9
1012 Unobligated balance transfers between expired and unexpired accounts .....	3		
1050 Unobligated balance (total) .....	5	7	9
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	110	117	123
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	1	2	2
1701 Change in uncollected payments, Federal sources .....	3		
1750 Spending auth from offsetting collections, disc (total) .....	4	2	2
1900 Budget authority (total) .....	114	119	125
1930 Total budgetary resources available .....	119	126	134
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-7		
1941 Unexpired unobligated balance, end of year .....	7	9	11
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	16	14	13
3010 New obligations, unexpired accounts .....	105	117	123
3011 Obligations ("upward adjustments"), expired accounts .....	2		
3020 Outlays (gross) .....	-108	-118	-124
3041 Recoveries of prior year unpaid obligations, expired .....	-1		
3050 Unpaid obligations, end of year .....	14	13	12
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-4	-6	-6
3070 Change in uncollected pymts, Fed sources, unexpired .....	-3		

SALARIES AND EXPENSES—Continued  
Program and Financing—Continued

Identification code 015–1300–0–1–751	2020 actual	2021 est.	2022 est.
3071 Change in uncollected pymts, Fed sources, expired .....	1		
3090 Uncollected pymts, Fed sources, end of year .....	–6	–6	–6
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	12	8	7
3200 Obligated balance, end of year .....	8	7	6
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	114	119	125
Outlays, gross:			
4010 Outlays from new discretionary authority .....	94	106	111
4011 Outlays from discretionary balances .....	14	12	13
4020 Outlays, gross (total) .....	108	118	124
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	–2	–2	–2
4033 Non-Federal sources .....	–2		
4040 Offsets against gross budget authority and outlays (total) ....	–4	–2	–2
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	–3		
4052 Offsetting collections credited to expired accounts .....	3		
4070 Budget authority, net (discretionary) .....	110	117	123
4080 Outlays, net (discretionary) .....	104	116	122
4180 Budget authority, net (total) .....	110	117	123
4190 Outlays, net (total) .....	104	116	122

The Mission of the National Security Division (NSD) is to protect the United States from threats to our national security by pursuing justice through the law. NSD strengthens the Department's core national security functions by providing strategic national security policy coordination and development. NSD combines counterterrorism, counterintelligence, export control, and cyber prosecutors with attorneys who oversee the Department's foreign intelligence/counterintelligence operations, as well as attorneys who provide policy and legal advice on a wide range of national security issues. For 2022, NSD is requesting \$123 million to protect and defend the United States against the full range of national security threats, consistent with the rule of law.

## Object Classification (in millions of dollars)

Identification code 015–1300–0–1–751	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	46	54	57
11.3 Other than full-time permanent .....	1	1	1
11.5 Other personnel compensation .....	1	1	1
11.8 Special personal services payments .....	1	1	1
11.9 Total personnel compensation .....	49	57	60
12.1 Civilian personnel benefits .....	16	18	20
21.0 Travel and transportation of persons .....	1	1	1
23.1 Rental payments to GSA .....	14	14	14
23.2 Rental payments to others .....	1		
25.1 Advisory and assistance services .....	4	4	4
25.2 Other services from non-Federal sources .....		1	1
25.3 Other goods and services from Federal sources .....	12	14	14
25.7 Operation and maintenance of equipment .....	2	3	3
31.0 Equipment .....	3	5	6
99.0 Direct obligations .....	102	117	123
99.0 Reimbursable obligations .....	3		
99.9 Total new obligations, unexpired accounts .....	105	117	123

## Employment Summary

Identification code 015–1300–0–1–751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	317	337	349

RADIATION EXPOSURE COMPENSATION  
Federal Funds

## PAYMENT TO RADIATION EXPOSURE COMPENSATION TRUST FUND

## Program and Financing (in millions of dollars)

Identification code 015–0333–0–1–054	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Payment to radiation exposure compensation trust fund .....	65	70	70
0900 Total new obligations, unexpired accounts (object class 25.2) .....	65	70	70
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, mandatory:			
1200 Appropriation .....	65	70	70
1930 Total budgetary resources available .....	65	70	70
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3010 New obligations, unexpired accounts .....	65	70	70
3020 Outlays (gross) .....	–65	–70	–70
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	65	70	70
Outlays, gross:			
4100 Outlays from new mandatory authority .....	65	70	70
4180 Budget authority, net (total) .....	65	70	70
4190 Outlays, net (total) .....	65	70	70

## Trust Funds

## RADIATION EXPOSURE COMPENSATION TRUST FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–8116–0–7–054	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1140 Payment from the General Fund, Radiation Exposure Compensation Trust Fund .....	65	70	70
2000 Total: Balances and receipts .....	65	70	70
Appropriations:			
Current law:			
2101 Radiation Exposure Compensation Trust Fund .....	–65	–70	–70
5099 Balance, end of year .....			

## Program and Financing (in millions of dollars)

Identification code 015–8116–0–7–054	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Payments to RECA claimants .....	58	80	70
0900 Total new obligations, unexpired accounts (object class 41.0) .....	58	80	70
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	10	
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	65	70	70
1930 Total budgetary resources available .....	68	80	70
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	10		

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			34
3010 New obligations, unexpired accounts .....	58	80	70
3020 Outlays (gross) .....	–58	–46	–70
3050 Unpaid obligations, end of year .....		34	34
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			34

3200	Obligated balance, end of year .....	34	34
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090	Budget authority, gross .....	65	70
Outlays, gross:			
4100	Outlays from new mandatory authority .....	58	42
4101	Outlays from mandatory balances .....	4	28
4110	Outlays, gross (total) .....	58	46
4180	Budget authority, net (total) .....	65	70
4190	Outlays, net (total) .....	58	46

The Radiation Exposure Compensation Act (RECA), as amended, authorizes payments to individuals exposed to radiation as a result of atmospheric nuclear tests or uranium mining, milling, or transport. RECA workload is included with the workload of the Civil Division.

## INTERAGENCY LAW ENFORCEMENT

### Federal Funds

#### INTERAGENCY CRIME AND DRUG ENFORCEMENT

For necessary expenses for the identification, investigation, and prosecution of individuals associated with the most significant drug trafficking organizations, transnational organized crime, and money laundering organizations not otherwise provided for, to include inter-governmental agreements with State and local law enforcement agencies engaged in the investigation and prosecution of individuals involved in transnational organized crime and drug trafficking, \$550,458,000, of which \$50,000,000 shall remain available until expended: *Provided*, That any amounts obligated from appropriations under this heading may be used under authorities available to the organizations reimbursed from this appropriation. (*Department of Justice Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 015-0323-0-1-751		2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>				
0001	Investigations .....	382	381	381
0003	Prosecution .....	170	169	169
0799	Total direct obligations .....	552	550	550
0801	Interagency Crime and Drug Enforcement (Reimbursable) .....	49		
0900	Total new obligations, unexpired accounts .....	552	599	550
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	24	30	33
1021	Recoveries of prior year unpaid obligations .....	8	3	3
1033	Recoveries of prior year paid obligations .....	4		
1050	Unobligated balance (total) .....	36	33	36
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	550	550	550
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	49		
1900	Budget authority (total) .....	550	599	550
1930	Total budgetary resources available .....	586	632	586
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-4		
1941	Unexpired unobligated balance, end of year .....	30	33	36
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	184	123	132
3010	New obligations, unexpired accounts .....	552	599	550
3011	Obligations ("upward adjustments"), expired accounts .....	10		
3020	Outlays (gross) .....	-606	-587	-562
3040	Recoveries of prior year unpaid obligations, unexpired .....	-8	-3	-3
3041	Recoveries of prior year unpaid obligations, expired .....	-9		
3050	Unpaid obligations, end of year .....	123	132	117
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-27	-5	-5
3071	Change in uncollected pymts, Fed sources, expired .....	22		
3090	Uncollected pymts, Fed sources, end of year .....	-5	-5	-5
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	157	118	127

3200	Obligated balance, end of year .....	118	127	112
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	550	599	550
Outlays, gross:				
4010	Outlays from new discretionary authority .....	474	449	412
4011	Outlays from discretionary balances .....	132	138	150
4020	Outlays, gross (total) .....	606	587	562
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-24	-49	-47
4040	Offsets against gross budget authority and outlays (total) ....	-24	-49	-47
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts .....	20		47
4053	Recoveries of prior year paid obligations, unexpired accounts .....	4		
4060	Additional offsets against budget authority only (total) .....	24		47
4070	Budget authority, net (discretionary) .....	550	550	550
4080	Outlays, net (discretionary) .....	582	538	515
4180	Budget authority, net (total) .....	550	550	550
4190	Outlays, net (total) .....	582	538	515

The Interagency Crime and Drug Enforcement (ICDE) account funds the Organized Crime Drug Enforcement Task Forces (OCDETF) program. OCDETF combines the resources and expertise of 11 Federal law enforcement agency members, the Department of Justice's Criminal Division, United States Attorneys' Offices, and State and local law enforcement. OCDETF's mission is to identify, disrupt, and dismantle the major domestic and transnational criminal organizations (TCO) that engage in the drug trafficking, violence, and money laundering activities that threaten the public safety and economic and national security of the United States.

The OCDETF Program performs the following activities:

**Investigation.**—This activity includes resources for the direct investigative, intelligence, and support activities of OCDETF's multi-agency task forces, focusing on the disruption and dismantlement of major TCOs. This activity also includes resources for the OCDETF Fusion Center (OFC). The OFC is a multi-agency intelligence center which analyzes fused law enforcement financial and human intelligence information, and produces actionable intelligence for use by OCDETF member agencies to disrupt and dismantle major criminal organizations and their supporting financial structures. In addition, the OFC creates strategic intelligence products to enhance TCO threat analyses and support the national strategic efforts against transnational organized crime. Organizations participating under the Investigations function are the Drug Enforcement Administration, Federal Bureau of Investigation, Internal Revenue Service, Bureau of Alcohol, Tobacco, Firearms and Explosives, U.S. Coast Guard, U.S. Marshals Service, U.S. Secret Service, U.S. Postal Inspection Service, and Homeland Security Investigations. OCDETF also maintains 18 Co-Located Strike Forces. The ICDE account also supports transnational organized crime investigations through the International Organized Crime Intelligence and Operations Center (IOC-2). IOC-2 is a multi-agency intelligence center with a mission to significantly disrupt and dismantle those international criminal organizations posing the greatest threat to the United States. Multiple Federal agencies participate in IOC-2 activities and related investigations.

**Prosecution.**—This activity includes resources for the prosecution of cases generated through the investigative efforts of task force agents. Litigation efforts are intended to dismantle in their entirety those major transnational criminal organizations engaged in the highest levels of drug trafficking, violence, and money laundering by targeting the leaders of these organizations. This includes activities designed to secure the seizure and forfeiture of the assets of these enterprises. Participating agencies are the U.S. Attorneys and the Department of Justice's Criminal Division.

## INTERAGENCY CRIME AND DRUG ENFORCEMENT—Continued

## Object Classification (in millions of dollars)

Identification code 015-0323-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	385	306	364
11.3 Other than full-time permanent .....	8	42	8
11.5 Other personnel compensation .....	22		23
11.9 Total personnel compensation .....	415	348	395
12.1 Civilian personnel benefits .....	103	132	96
21.0 Travel and transportation of persons .....	6	6	6
23.1 Rental payments to GSA .....	3	7	3
23.2 Rental payments to others .....	1	1	3
23.3 Communications, utilities, and miscellaneous charges .....	2	6	2
25.1 Advisory and assistance services .....	1	8	1
25.3 Other goods and services from Federal sources .....	20	36	36
25.7 Operation and maintenance of equipment .....		1	
26.0 Supplies and materials .....	1	1	
31.0 Equipment .....		4	8
99.0 Direct obligations .....	552	550	550
99.0 Reimbursable obligations .....		49	
99.9 Total new obligations, unexpired accounts .....	552	599	550

## Employment Summary

Identification code 015-0323-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	2,785	2,702	2,573

## FEDERAL BUREAU OF INVESTIGATION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Federal Bureau of Investigation for detection, investigation, and prosecution of crimes against the United States, **[\$9,748,686,000]** \$10,213,858,000, of which not to exceed \$216,900,000 shall remain available until expended: *Provided*, That not to exceed \$284,000 shall be available for official reception and representation expenses. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-0200-0-1-999	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Intelligence .....	1,237	1,530	1,614
0002 Counterterrorism/Counterintelligence .....	3,724	3,447	3,679
0003 Criminal Enterprises and Federal Crimes .....	3,183	3,060	3,198
0004 Criminal Justice Services .....	279	249	274
0007 COVID-19 Relief: CARES Act .....	20		
0008 CJIS and COVID-19 Funding .....		179	
0091 Direct program activities, subtotal .....	8,443	8,465	8,765
0201 Intelligence .....	256	270	287
0202 Counterterrorism/Counterintelligence .....	422	446	466
0203 Criminal Enterprises and Federal Crimes .....	313	331	345
0204 Criminal Justice Services .....	307	336	351
0291 Direct program activities, subtotal .....	1,298	1,383	1,449
0300 Direct program activities, subtotal .....	9,741	9,848	10,214
0799 Total direct obligations .....	9,741	9,848	10,214
0801 Salaries and Expenses (Reimbursable) .....	950	1,033	1,033
0900 Total new obligations, unexpired accounts .....	10,691	10,881	11,247
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	966	907	1,052
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	685		
1011 Unobligated balance transfer from other acct [015-0700] .....	4		
1012 Unobligated balance transfers between expired and unexpired accounts .....	154		
1020 Adjustment of unobligated bal brought forward, Oct 1 .....	2		
1021 Recoveries of prior year unpaid obligations .....	53		
1050 Unobligated balance (total) .....	1,179	907	1,052

## Budget authority:

Appropriations, discretionary:			
1100 Appropriation .....	9,488	9,928	10,214
1120 Appropriations transferred to other acct [015-0324] .....	-2		
1120 Appropriations transferred to other acct [015-0401] .....	-1		
1121 Appropriations transferred from other acct [011-1070] .....	2		
1131 Unobligated balance of appropriations permanently reduced .....	-72	-80	
1160 Appropriation, discretionary (total) .....	9,415	9,848	10,214
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	733	1,033	1,033
1701 Change in uncollected payments, Federal sources .....	193		
1750 Spending auth from offsetting collections, disc (total) .....	926	1,033	1,033
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	134	145	145
1801 Change in uncollected payments, Federal sources .....	11		
1850 Spending auth from offsetting collections, mand (total) .....	145	145	145
1900 Budget authority (total) .....	10,486	11,026	11,392
1930 Total budgetary resources available .....	11,665	11,933	12,444
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-67		
1941 Unexpired unobligated balance, end of year .....	907	1,052	1,197

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	2,989	2,974	2,998
3001 Adjustments to unpaid obligations, brought forward, Oct 1 .....	-4		
3010 New obligations, unexpired accounts .....	10,691	10,881	11,247
3011 Obligations ("upward adjustments"), expired accounts .....	88		
3020 Outlays (gross) .....	-10,596	-10,857	-11,626
3040 Recoveries of prior year unpaid obligations, unexpired .....	-53		
3041 Recoveries of prior year unpaid obligations, expired .....	-141		
3050 Unpaid obligations, end of year .....	2,974	2,998	2,619
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-559	-569	-569
3070 Change in uncollected pymts, Fed sources, unexpired .....	-204		
3071 Change in uncollected pymts, Fed sources, expired .....	194		
3090 Uncollected pymts, Fed sources, end of year .....	-569	-569	-569
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	2,426	2,405	2,429
3200 Obligated balance, end of year .....	2,405	2,429	2,050

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	10,341	10,881	11,247
Outlays, gross:			
4010 Outlays from new discretionary authority .....	7,788	8,328	9,000
4011 Outlays from discretionary balances .....	2,594	2,318	2,481
4020 Outlays, gross (total) .....	10,382	10,646	11,481
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-750	-1,033	-1,033
4033 Non-Federal sources .....	-180		
4040 Offsets against gross budget authority and outlays (total) .....	-930	-1,033	-1,033
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-193		
4052 Offsetting collections credited to expired accounts .....	197		
4060 Additional offsets against budget authority only (total) .....	4		
4070 Budget authority, net (discretionary) .....	9,415	9,848	10,214
4080 Outlays, net (discretionary) .....	9,452	9,613	10,448
Mandatory:			
4090 Budget authority, gross .....	145	145	145
Outlays, gross:			
4100 Outlays from new mandatory authority .....		145	145
4101 Outlays from mandatory balances .....	214	66	
4110 Outlays, gross (total) .....	214	211	145
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-134	-145	-145
Additional offsets against gross budget authority only:			
Change in uncollected pymts, Fed sources, unexpired .....	-11		
4170 Outlays, net (mandatory) .....	80	66	
4180 Budget authority, net (total) .....	9,415	9,848	10,214
4190 Outlays, net (total) .....	9,532	9,679	10,448

The mission of the Federal Bureau of Investigation (FBI) is to protect the American people and uphold the Constitution of the United States.

The FBI's enterprise strategy includes several integrated components. The vision outlines the FBI's desired strategic position, which it aims to accomplish by continuously evolving to mitigate existing threats and anticipate future threats. To focus efforts across the enterprise, the FBI developed strategic objectives, operational mission priorities, through its Integrated Program Management process.

The FBI is headed by a Director, who is appointed by the President and confirmed by the Senate. FBI Headquarters, located in Washington, DC, provides centralized operational, policy, and administrative support to FBI investigations. The FBI operates 56 field offices in major U.S. cities and 350 resident agencies (RAs) throughout the country. RAs are satellite offices that allow the FBI to maintain a presence in and serve local communities. The FBI also operates 63 Legal Attache offices and 29 sub-offices in 73 foreign countries around the world. Additionally, there are several specialized facilities and analytical centers within the FBI that are located across the country, such as the Criminal Justice Information Services Division in Clarksburg, WV; the Terrorist Explosive Device Analytical Center and Hazardous Devices School in Huntsville, AL; and the FBI Academy and Laboratory at Quantico, VA.

A number of FBI activities are carried out on reimbursable bases. For example, the FBI is reimbursed for its participation in the Organized Crime Drug Enforcement Task Force program and by other Federal agencies for certain intelligence and investigative services, such as pre-employment background inquiries and fingerprint and name checks. The FBI is also authorized to conduct fingerprint and name checks for certain non-Federal agencies.

For 2022, the FBI is requesting \$10.214 billion in Salaries and Expenses funding. Specifically, the FBI requests program increases of \$45.0 million to counter domestic terrorism, \$25.5 million to address its increased responsibilities in Oklahoma stemming from the Supreme Court's recent *McGirt v. Oklahoma* decision, \$40.0 million to bolster its cyber investigative program, \$18.8 million to address threats posed to the Nation by foreign intelligence actors, \$6.2 million to store data from the body-worn cameras of Federal task force officers, and \$15.2 million to defend the organization against cybersecurity threats.

#### Object Classification (in millions of dollars)

Identification code 015-0200-0-1-999	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	3,507	3,581	3,705
11.3 Other than full-time permanent .....	41		
11.5 Other personnel compensation .....	424	457	470
11.9 Total personnel compensation .....	3,972	4,038	4,175
12.1 Civilian personnel benefits .....	1,808	1,896	2,008
13.0 Benefits for former personnel .....	22		
21.0 Travel and transportation of persons .....	120	180	166
22.0 Transportation of things .....	9		
23.1 Rental payments to GSA .....	678	685	735
23.2 Rental payments to others .....	86	32	39
23.3 Communications, utilities, and miscellaneous charges .....	173	180	218
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	1,091	984	750
25.2 Other services from non-Federal sources .....	522	590	771
25.3 Other goods and services from Federal sources .....	119	127	118
25.4 Operation and maintenance of facilities .....	187	176	223
25.5 Research and development contracts .....	6	1	20
25.7 Operation and maintenance of equipment .....	287	304	375
25.8 Subsistence and support of persons .....	1	5	1
26.0 Supplies and materials .....	156	190	109
31.0 Equipment .....	475	456	467
32.0 Land and structures .....	23		38
41.0 Grants, subsidies, and contributions .....	2		
42.0 Insurance claims and indemnities .....	3	3	
99.0 Direct obligations .....	9,741	9,848	10,214
99.0 Reimbursable obligations .....	950	1,033	1,033
99.9 Total new obligations, unexpired accounts .....	10,691	10,881	11,247

#### Employment Summary

Identification code 015-0200-0-1-999	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	33,334	34,347	34,347
2001 Reimbursable civilian full-time equivalent employment .....	2,272	1,576	1,576

#### CONSTRUCTION

For necessary expenses, to include the cost of equipment, furniture, and information technology requirements, related to construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law; conversion, modification, and extension of federally owned buildings; preliminary planning and design of projects; and operation and maintenance of secure work environment facilities and secure networking capabilities; **[\$566,100,000] \$61,895,000**, to remain available until expended. (*Department of Justice Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 015-0203-0-1-751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0006 Secure Work Environment Program .....	51	49	50
0011 Quantico .....	2	3	12
0016 Hazardous Devices School .....	1		
0019 Other FBI Construction Projects .....	2		
0020 21st Century Facilities .....	266	514	
0021 CJIS Campus .....	10		
0900 Total new obligations, unexpired accounts .....	332	566	62

<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	762	921	921
1021 Recoveries of prior year unpaid obligations .....	6		
1050 Unobligated balance (total) .....	768	921	921
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	485	566	62
1900 Budget authority (total) .....	485	566	62
1930 Total budgetary resources available .....	1,253	1,487	983
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	921	921	921

<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	526	561	812
3010 New obligations, unexpired accounts .....	332	566	62
3020 Outlays (gross) .....	-291	-315	-432
3040 Recoveries of prior year unpaid obligations, unexpired .....	-6		
3050 Unpaid obligations, end of year .....	561	812	442
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	526	561	812
3200 Obligated balance, end of year .....	561	812	442

<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	485	566	62
Outlays, gross:			
4010 Outlays from new discretionary authority .....		28	3
4011 Outlays from discretionary balances .....	291	287	429
4020 Outlays, gross (total) .....	291	315	432
4180 Budget authority, net (total) .....	485	566	62
4190 Outlays, net (total) .....	291	315	432

For 2022, the FBI is requesting a total of \$61.9 million in Construction funding for the Secure Work Environment program and for renovations at the FBI Academy in Quantico, Virginia.

#### Object Classification (in millions of dollars)

Identification code 015-0203-0-1-751	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
23.3 Communications, utilities, and miscellaneous charges .....	4		
25.1 Advisory and assistance services .....	29		
25.2 Other services from non-Federal sources .....	32	33	
25.4 Operation and maintenance of facilities .....	30	2	2
25.7 Operation and maintenance of equipment .....	6		

CONSTRUCTION—Continued  
Object Classification—Continued

Identification code 015-0203-0-1-751	2020 actual	2021 est.	2022 est.
26.0 Supplies and materials .....	2	1	1
31.0 Equipment .....	23	16	59
32.0 Land and structures .....	206	514	.....
99.9 Total new obligations, unexpired accounts .....	332	566	62

## DRUG ENFORCEMENT ADMINISTRATION

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Drug Enforcement Administration, including not to exceed \$70,000 to meet unforeseen emergencies of a confidential character pursuant to section 530C of title 28, United States Code; and expenses for conducting drug education and training programs, including travel and related expenses for participants in such programs and the distribution of items of token value that promote the goals of such programs, **[\$2,336,263,000] \$2,408,522,000**, of which not to exceed \$75,000,000 shall remain available until expended and not to exceed \$90,000 shall be available for official reception and representation expenses: *Provided*, That, notwithstanding section 3672 of Public Law 106-310, up to \$10,000,000 may be used to reimburse States, units of local government, Indian Tribal Governments, other public entities, and multi-jurisdictional or regional consortia thereof for expenses incurred to clean up and safely dispose of substances associated with clandestine methamphetamine laboratories, conversion and extraction operations, tableting operations, or laboratories and processing operations for fentanyl and fentanyl-related substances which may present a danger to public health or the environment. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-1100-0-1-751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 International Enforcement .....	473	464	470
0003 Domestic Enforcement .....	1,959	1,975	2,041
0004 State and Local Assistance .....	10	12	12
0799 Total direct obligations .....	2,442	2,451	2,523
0801 Reimbursable .....	23	56	56
0900 Total new obligations, unexpired accounts .....	2,465	2,507	2,579
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	319	239	747
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	145	.....	.....
1011 Unobligated balance transfer from other acct [015-5042] .....	5	.....	.....
1011 Unobligated balance transfer from other acct [015-0700] .....	15	.....	.....
1012 Unobligated balance transfers between expired and unexpired accounts .....	39	75	75
1021 Recoveries of prior year unpaid obligations .....	8	.....	.....
1033 Recoveries of prior year paid obligations .....	.....	.....	58
1050 Unobligated balance (total) .....	386	314	880
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	2,294	2,336	2,409
1120 Appropriations transferred to other acct [015-0324] .....	-1	.....	.....
1121 Appropriations transferred from other acct [011-1070] .....	15	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-10	.....	.....
1160 Appropriation, discretionary (total) .....	2,298	2,336	2,409
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	27	480	435
1701 Change in uncollected payments, Federal sources .....	4	124	124
1750 Spending auth from offsetting collections, disc (total) .....	31	604	559
1900 Budget authority (total) .....	2,329	2,940	2,968
1930 Total budgetary resources available .....	2,715	3,254	3,848
Memorandum (non-add) entries:			
1940 Unobligated balance expiring .....	-11	.....	.....
1941 Unexpired unobligated balance, end of year .....	239	747	1,269

## Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	584	641	399
3010 New obligations, unexpired accounts .....	2,465	2,507	2,579
3011 Obligations ("upward adjustments"), expired accounts .....	20	214	2
3020 Outlays (gross) .....	-2,348	-2,963	-2,980
3040 Recoveries of prior year unpaid obligations, unexpired .....	-8	.....	.....
3041 Recoveries of prior year unpaid obligations, expired .....	-72	.....	.....
3050 Unpaid obligations, end of year .....	641	399	.....
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-48	-45	-40
3070 Change in uncollected pymts, Fed sources, unexpired .....	-4	-124	-124
3071 Change in uncollected pymts, Fed sources, expired .....	7	129	129
3090 Uncollected pymts, Fed sources, end of year .....	-45	-40	-35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	536	596	359
3200 Obligated balance, end of year .....	596	359	-35

## Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	2,329	2,940	2,968
Outlays, gross:			
4010 Outlays from new discretionary authority .....	1,811	2,356	2,366
4011 Outlays from discretionary balances .....	489	567	577
4020 Outlays, gross (total) .....	2,300	2,923	2,943
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-26	-548	-560
4033 Non-Federal sources .....	-14	-9	-8
4040 Offsets against gross budget authority and outlays (total) .....	-40	-557	-568
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-4	-124	-124
4052 Offsetting collections credited to expired accounts .....	13	77	75
4053 Recoveries of prior year paid obligations, unexpired accounts .....	.....	.....	58
4060 Additional offsets against budget authority only (total) .....	9	-47	9
4070 Budget authority, net (discretionary) .....	2,298	2,336	2,409
4080 Outlays, net (discretionary) .....	2,260	2,366	2,375
Mandatory:			
Outlays, gross:			
4101 Outlays from mandatory balances .....	48	40	37
4180 Budget authority, net (total) .....	2,298	2,336	2,409
4190 Outlays, net (total) .....	2,308	2,406	2,412

The Drug Enforcement Administration's (DEA) mission is to enforce the controlled substances laws and regulations of the United States. DEA's major focus is the disruption and dismantlement of Priority Target Organizations (PTOs)—domestic and international drug trafficking and money laundering organizations having a significant impact on drug availability in the United States. DEA emphasizes PTOs with links to organizations on the Attorney General's Consolidated Priority Organization Target list, which represents the "Most Wanted" drug trafficking and money laundering organizations believed to be primarily responsible for the United States' illicit drug supply, including heroin. DEA also considers it a high priority to target the financial infrastructure of major drug trafficking organizations, and members of the financial community who facilitate the laundering of their proceeds. In 2020, DEA denied drug traffickers \$4.1 billion in revenue through the seizure of both assets and drugs. In addition to keeping drugs and drug-related violence out of the United States, DEA plays a vital role in the areas of national and border security.

DEA has 238 domestic offices organized in 23 divisions throughout the United States. Internationally, DEA has 91 offices in 69 countries and is responsible for coordinating and pursuing U.S. drug investigations abroad. Federal, State, local, and international partnerships continue to play an important role in DEA's enforcement efforts. For nearly 43 years, DEA has led a task force program that today includes nearly 3,000 task force officers participating in 398 task forces. DEA's Special Operations Division and the El Paso Intelligence Center are vital resources for Federal, State, and local law enforcement. Additionally, through the Office of National Security Intelligence, DEA ensures that national security information obtained in the course of conducting its drug law enforcement mission is expeditiously shared with the Intelligence Community.



DEA's activities are divided into three decision units:

**Domestic Enforcement.**—Through effective enforcement efforts and associated support functions, DEA disrupts and dismantles the leadership, command, control, and infrastructure of major drug trafficking syndicates, criminal organizations, and violent drug trafficking groups that threaten the United States. This decision unit contains most of DEA's resources, domestic enforcement groups, State and local task forces, other Federal and local task forces, intelligence groups, and all the support functions essential to accomplishing their mission. DEA's objectives for Domestic Enforcement include:

—Identifying and targeting the national/regional organizations most responsible for the domestic distribution and manufacture of illicit drugs;

—Systematically disrupting or dismantling targeted organizations by arresting/convicting their leaders and facilitators, seizing and forfeiting their assets, targeting their money laundering operations, and destroying their command and control networks; and,

—Working with international offices to dismantle domestic organizations directly affiliated with Transnational Criminal Organizations

**International Enforcement.**—DEA works with its foreign counterparts to attack the vulnerabilities in the leadership, production, transportation, communications, finance, and distribution sectors of major international drug trafficking organizations. DEA's objectives for International Enforcement include:

—Identifying and targeting the most significant international drug and chemical trafficking organizations;

—Disrupting and dismantling the networks, financial infrastructures, operations, and resource bases of targeted international drug and chemical trafficking organizations; and

—Preventing drug trafficking organizations from funding terrorist organizations and activities.

**State and Local Assistance.**—DEA provides clandestine laboratory training and meets the hazardous waste cleanup needs of the U.S. law enforcement community. DEA supports State and local law enforcement with assistance and training so that State and local agencies can better address the methamphetamine threat in their communities and reduce the impact that methamphetamine has on the quality of life for American citizens. As a result, DEA's nationwide contracts, container program, and established training programs allow DEA to provide State and local clandestine lab cleanup and training assistance in a cost-effective manner. In 2021, DEA received expanded authority to support state and local agencies in addressing additional illicit hazardous environments where controlled substances are clandestinely processed, such as fentanyl. Due to the differing natures of the various hazards associated with clandestine processing of many different controlled substances, DEA is currently updating the training courses and guidance documents to ensure proper waste handling and the safety of the state and local law enforcement working within the agreed upon parameters of the Container Program. Strategic implementation is planned for 2022 to allow for a controlled and safe expansion.

For 2022, DEA requests \$3.7 million to expand Operation Engage, the DEA's community outreach and drug prevention program; \$2.7 million to provide additional staffing support to the DEA's Tulsa, Oklahoma, Resident Office in response to the Supreme Court's decision in *McGirt v. Oklahoma* revoking the State of Oklahoma's law enforcement jurisdiction on certain tribal lands; and \$2.0 million to provide software and storage to store data and video from the body worn cameras of the DEA's Federally deputized Task Force Officers.

#### Object Classification (in millions of dollars)

Identification code 015-1100-0-1-751	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	584	689	702
11.3 Other than full-time permanent .....	7	6	6
11.5 Other personnel compensation .....	133	123	125
11.9 Total personnel compensation .....	724	818	833

12.1 Civilian personnel benefits .....	452	459	481
21.0 Travel and transportation of persons .....	30	38	40
22.0 Transportation of things .....	12	14	14
23.1 Rental payments to GSA .....	212	199	211
23.2 Rental payments to others .....	35	37	35
23.3 Communications, utilities, and miscellaneous charges .....	69	64	64
24.0 Printing and reproduction .....	1	1	1
25.1 Advisory and assistance services .....	206	130	130
25.2 Other services from non-Federal sources .....	206	236	239
25.3 Other goods and services from Federal sources .....	126	116	119
25.4 Operation and maintenance of facilities .....	34	30	30
25.5 Research and development contracts .....	1	1	1
25.6 Medical care .....	1	1	1
25.7 Operation and maintenance of equipment .....	143	95	97
25.8 Subsistence and support of persons .....		18	18
26.0 Supplies and materials .....	52	52	52
31.0 Equipment .....	112	94	96
32.0 Land and structures .....	24	47	60
42.0 Insurance claims and indemnities .....	2	1	1
99.0 Direct obligations .....	2,442	2,451	2,523
99.0 Reimbursable obligations .....	23	56	56
99.9 Total new obligations, unexpired accounts .....	2,465	2,507	2,579

#### Employment Summary

Identification code 015-1100-0-1-751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	6,169	6,438	6,468
2001 Reimbursable civilian full-time equivalent employment .....	1,012	11	11

#### CONSTRUCTION

■ For necessary expenses, to include the cost of preliminary planning and design, equipment, furniture, and information technology requirements, related to the construction or acquisition of buildings, facilities, and sites by purchase, or as otherwise authorized by law, for the addition of a laboratory and warehouse to meet the demand of testing drugs, including fentanyl, \$50,000,000, to remain available until expended. (Department of Justice Appropriations Act, 2021.)

#### Program and Financing (in millions of dollars)

Identification code 015-1101-0-1-751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0006 Direct program activity .....		50	
0900 Total new obligations, unexpired accounts (object class 32.0) .....		50	
<b>Budgetary resources:</b>			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....		50	
1930 Total budgetary resources available .....		50	
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....			20
3010 New obligations, unexpired accounts .....		50	
3020 Outlays (gross) .....		-30	-20
3050 Unpaid obligations, end of year .....		20	
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....			20
3200 Obligated balance, end of year .....		20	
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....		50	
Outlays, gross:			
4010 Outlays from new discretionary authority .....		30	
4011 Outlays from discretionary balances .....			20
4020 Outlays, gross (total) .....		30	20
4180 Budget authority, net (total) .....		50	
4190 Outlays, net (total) .....		30	20

## DIVERSION CONTROL FEE ACCOUNT

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015–5131–0–2–751	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	26	25	119
Receipts:			
Current law:			
1120 Diversion Control Fee Account, DEA .....	428	554	566
2000 Total: Balances and receipts .....	454	579	685
Appropriations:			
Current law:			
2101 Diversion Control Fee Account .....	–428	–460	–511
2103 Diversion Control Fee Account .....	–26	–26	–31
2132 Diversion Control Fee Account .....	26	26	31
2199 Total current law appropriations .....	–428	–460	–511
2999 Total appropriations .....	–428	–460	–511
5098 Rounding adjustment .....	–1		
5099 Balance, end of year .....	25	119	174

## Program and Financing (in millions of dollars)

Identification code 015–5131–0–2–751	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Diversion Control .....	522	467	511
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	95	22	26
1021 Recoveries of prior year unpaid obligations .....	21	10	10
1050 Unobligated balance (total) .....	116	32	36
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	428	460	511
1203 Appropriation (previously unavailable)(special or trust) ....	26	26	31
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	–26	–26	–31
1260 Appropriations, mandatory (total) .....	428	460	511
Spending authority from offsetting collections, mandatory:			
1800 Collected .....		1	1
1900 Budget authority (total) .....	428	461	512
1930 Total budgetary resources available .....	544	493	548
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	22	26	37
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	101	97	188
3010 New obligations, unexpired accounts .....	522	467	511
3020 Outlays (gross) .....	–505	–366	–501
3040 Recoveries of prior year unpaid obligations, unexpired .....	–21	–10	–10
3050 Unpaid obligations, end of year .....	97	188	188
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	101	97	188
3200 Obligated balance, end of year .....	97	188	188
<b>Budget authority and outlays, net:</b>			
Mandatory:			
4090 Budget authority, gross .....	428	461	512
Outlays, gross:			
4100 Outlays from new mandatory authority .....	315	320	356
4101 Outlays from mandatory balances .....	190	46	145
4110 Outlays, gross (total) .....	505	366	501
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....		–1	–1
4180 Budget authority, net (total) .....	428	460	511
4190 Outlays, net (total) .....	505	365	500

Public Law 102–395 established the Diversion Control Fee Account in 1993. Fees charged by the Drug Enforcement Administration (DEA) under the Diversion Control Program are set at a level that ensures the recovery of the full costs of operating this program. By carrying out the mandates of the Controlled Substances Act (CSA), DEA ensures that adequate supplies of controlled drugs are available to meet legitimate medical, scientific,

industrial, and export needs, while preventing, detecting, and eliminating diversion of these substances to illicit traffic. The CSA requires physicians, pharmacists, and chemical companies to register with the DEA in order to distribute or manufacture controlled substances or listed chemicals. The registrant community, physicians, prescribers, and pharmacists, can be seen as the first line of defense against the opioid epidemic now facing the United States. The engagement and education of these community members can help in reducing the overprescribing of opioids and the prevention of abuse and illicit use. Investigations conducted by the Diversion Control Program fall into two distinct categories: the diversion of legitimately manufactured pharmaceutical controlled substances and the diversion of controlled chemicals (List I and II) used in the illicit manufacture of controlled substances. DEA's objectives for diversion control include:

—Identifying and targeting those responsible for the diversion of pharmaceutical controlled substances through traditional investigation and cybercrime initiatives to systematically disrupt and dismantle those entities involved in diversion schemes;

—Supporting the registrant population with improved technology, including e-commerce and customer support, while maintaining cooperation, support, and assistance from the regulated industry;

—Educating the public on the dangers of prescription drug abuse and proactive enforcement measures to combat emerging drug trends; and,

—Ensuring an adequate and uninterrupted supply of pharmaceutical controlled substances and listed chemicals to meet legitimate medical, commercial, and scientific needs.

## Object Classification (in millions of dollars)

Identification code 015–5131–0–2–751	2020 actual	2021 est.	2022 est.
<b>Direct obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	201	201	190
11.3 Other than full-time permanent .....	2	2	2
11.5 Other personnel compensation .....	15	15	13
11.9 Total personnel compensation .....	218	218	205
12.1 Civilian personnel benefits .....	79	79	84
21.0 Travel and transportation of persons .....	3	3	8
22.0 Transportation of things .....	2	2	3
23.1 Rental payments to GSA .....	39	30	35
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	9	9	9
24.0 Printing and reproduction .....	8	8	9
25.1 Advisory and assistance services .....	75	60	60
25.2 Other services from non-Federal sources .....	25	20	38
25.3 Other goods and services from Federal sources .....	14	9	11
25.4 Operation and maintenance of facilities .....	5	5	4
25.7 Operation and maintenance of equipment .....	16	10	10
26.0 Supplies and materials .....	5	2	7
31.0 Equipment .....	18	9	24
32.0 Land and structures .....	5	2	3
99.9 Total new obligations, unexpired accounts .....	522	467	511

## Employment Summary

Identification code 015–5131–0–2–751	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	1,787	1,835	1,967

BUREAU OF ALCOHOL, TOBACCO, FIREARMS, AND  
EXPLOSIVES

## Federal Funds

## SALARIES AND EXPENSES

For necessary expenses of the Bureau of Alcohol, Tobacco, Firearms and Explosives, for training of State and local law enforcement agencies with or without reimbursement, including training in connection with the training and acquisition of canines for explosives and fire accelerants detection; and for provision of laboratory assistance to State and local law enforcement agencies, with or without reimbursement, **[\$1,483,887,000] \$1,554,461,000**, of which not to exceed \$36,000 shall be for official reception and representation expenses, not to exceed \$1,000,000 shall

be available for the payment of attorneys' fees as provided by section 924(d)(2) of title 18, United States Code, and not to exceed \$25,000,000 shall remain available until expended: *Provided*, That none of the funds appropriated herein shall be available to investigate or act upon applications for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That such funds shall be available to investigate and act upon applications filed by corporations for relief from Federal firearms disabilities under section 925(c) of title 18, United States Code: *Provided further*, That no funds made available by this or any other Act may be used to transfer the functions, missions, or activities of the Bureau of Alcohol, Tobacco, Firearms and Explosives to other agencies or Departments. (*Department of Justice Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 015-0700-0-1-751		2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>				
0006	Law Enforcement Operations .....	1,075	1,277	1,215
0007	Investigative Support Services .....	336	354	368
0192	Total Direct Program .....	1,411	1,631	1,583
0799	Total direct obligations .....	1,411	1,631	1,583
0801	Salaries and Expenses (Reimbursable) .....	84	145	145
0900	Total new obligations, unexpired accounts .....	1,495	1,776	1,728
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	181	170	41
1001	Discretionary unobligated balance brought fwd, Oct 1 .....	14		
1010	Unobligated balance transfer to other accts [015-0200] .....	-4		
1010	Unobligated balance transfer to other accts [015-1100] .....	-15		
1012	Unobligated balance transfers between expired and unexpired accounts .....	15	14	8
1021	Recoveries of prior year unpaid obligations .....	2	4	4
1050	Unobligated balance (total) .....	179	188	53
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	1,400	1,484	1,554
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	49	145	145
1701	Change in uncollected payments, Federal sources .....	41		
1750	Spending auth from offsetting collections, disc (total) .....	90	145	145
1900	Budget authority (total) .....	1,490	1,629	1,699
1930	Total budgetary resources available .....	1,669	1,817	1,752
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	-4		
1941	Unexpired unobligated balance, end of year .....	170	41	24
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	295	354	484
3010	New obligations, unexpired accounts .....	1,495	1,776	1,728
3011	Obligations ("upward adjustments"), expired accounts .....	12		
3020	Outlays (gross) .....	-1,420	-1,642	-1,701
3040	Recoveries of prior year unpaid obligations, unexpired .....	-2	-4	-4
3041	Recoveries of prior year unpaid obligations, expired .....	-26		
3050	Unpaid obligations, end of year .....	354	484	507
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-66	-89	-89
3070	Change in uncollected pymts, Fed sources, unexpired .....	-41		
3071	Change in uncollected pymts, Fed sources, expired .....	18		
3090	Uncollected pymts, Fed sources, end of year .....	-89	-89	-89
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	229	265	395
3200	Obligated balance, end of year .....	265	395	418
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	1,490	1,629	1,699
Outlays, gross:				
4010	Outlays from new discretionary authority .....	1,197	1,436	1,497
4011	Outlays from discretionary balances .....	217	198	189
4020	Outlays, gross (total) .....	1,414	1,634	1,686
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-66	-145	-145
4033	Non-Federal sources .....	-2		
4040	Offsets against gross budget authority and outlays (total) ....	-68	-145	-145

Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....	-41	
4052	Offsetting collections credited to expired accounts .....	19	
4060	Additional offsets against budget authority only (total) .....	-22	
4070	Budget authority, net (discretionary) .....	1,400	1,484
4080	Outlays, net (discretionary) .....	1,346	1,489
Mandatory:			
Outlays, gross:			
4101	Outlays from mandatory balances .....	6	8
4180	Budget authority, net (total) .....	1,400	1,484
4190	Outlays, net (total) .....	1,352	1,497

The Bureau of Alcohol, Tobacco, Firearms, and Explosives (ATF) is the U.S. law enforcement agency dedicated to protecting our Nation from the illicit use of firearms and explosives in violent crime and acts of terrorism. ATF protects our communities from violent criminals and criminal organizations by investigating and preventing the illegal use and trafficking of firearms, the illegal use and improper storage of explosives, acts of arson and bombings, and the illegal diversion of alcohol and tobacco products. ATF regulates the firearms and explosives industries from manufacture and/or importation through retail sale to ensure that Federal Firearms Licensees and Federal Explosives Licensees and permittees conduct business in compliance with all applicable laws and regulations.

For 2022 the ATF requests \$23.4 million for targeted efforts to halt gun violence; \$5.3 million for Crime Gun Intelligence associated with the National Integrated Ballistics Information Network; \$4.3 million for Forensic Services to conduct DNA analysis on fired cartridge casings; \$12.7 million for Federal Firearms Licensee Outreach and Compliance to enhance regulatory and industry partnerships; and \$1.0 million for TFO Body Worn Cameras to facilitate enhanced community policing efforts.

**Object Classification** (in millions of dollars)

Identification code 015-0700-0-1-751		2020 actual	2021 est.	2022 est.
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent .....	540	566	616
11.3	Other than full-time permanent .....	5	2	5
11.5	Other personnel compensation .....	70	78	81
11.9	Total personnel compensation .....	615	646	702
12.1	Civilian personnel benefits .....	292	301	317
21.0	Travel and transportation of persons .....	17	21	22
22.0	Transportation of things .....	2	1	1
23.1	Rental payments to GSA .....	95	97	103
23.3	Communications, utilities, and miscellaneous charges .....	26	29	30
24.0	Printing and reproduction .....	2	1	1
25.2	Other services from non-Federal sources .....	35	35	26
25.2	Other services from non-Federal sources .....	176	294	187
25.3	Other goods and services from Federal sources .....	7	10	25
25.7	Operation and maintenance of equipment .....	65	66	84
26.0	Supplies and materials .....	28	23	20
31.0	Equipment .....	22	90	31
32.0	Land and structures .....	28	16	33
42.0	Insurance claims and indemnities .....	1	1	1
99.0	Direct obligations .....	1,411	1,631	1,583
99.0	Reimbursable obligations .....	84	145	145
99.9	Total new obligations, unexpired accounts .....	1,495	1,776	1,728

**Employment Summary**

Identification code 015-0700-0-1-751		2020 actual	2021 est.	2022 est.
1001	Direct civilian full-time equivalent employment .....	4,957	5,007	5,070
2001	Reimbursable civilian full-time equivalent employment .....	3	3	3

**FEDERAL PRISON SYSTEM****Federal Funds****SALARIES AND EXPENSES**

(INCLUDING TRANSFER OF FUNDS)

For necessary expenses of the Federal Prison System for the administration, operation, and maintenance of Federal penal and correctional institutions, and for the provision of technical assistance and advice on corrections related issues to foreign governments, **\$7,708,375,000, of which \$7,670,393,000: Provided, That** not less than \$409,483,000 shall be for the programs and activities authorized by the First Step Act of 2018 (Public Law 115–391): *Provided further, That the Director of the Federal Prison System shall transfer not less than 2 percent of the funds in the preceding proviso, to be merged with the appropriation for "Research, Evaluation and Statistics" for the National Institute of Justice to carry out evaluations of programs and activities related to the First Step Act of 2018: Provided further, That the Attorney General may transfer to the Department of Health and Human Services such amounts as may be necessary for direct expenditures by that Department for medical relief for inmates of Federal penal and correctional institutions: Provided further, That the Director of the Federal Prison System, where necessary, may enter into contracts with a fiscal agent or fiscal intermediary claims processor to determine the amounts payable to persons who, on behalf of the Federal Prison System, furnish health services to individuals committed to the custody of the Federal Prison System: Provided further, That not to exceed \$5,400 shall be available for official reception and representation expenses: Provided further, That not to exceed \$50,000,000 shall remain available until expended for necessary operations: Provided further, That, of the amounts provided for contract confinement, not to exceed \$20,000,000 shall remain available until expended to make payments in advance for grants, contracts and reimbursable agreements, and other expenses: Provided further, That the Director of the Federal Prison System may accept donated property and services relating to the operation of the prison card program from a not-for-profit entity which has operated such program in the past, notwithstanding the fact that such not-for-profit entity furnishes services under contracts to the Federal Prison System relating to the operation of pre-release services, halfway houses, or other custodial facilities. (Department of Justice Appropriations Act, 2021.)*

**Program and Financing** (in millions of dollars)

Identification code 015–1060–0–1–753		2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>				
0001	Inmate Care and Programs .....	2,890	2,878	2,990
0002	Institution Security and Administration .....	3,460	3,447	3,457
0003	Contract Confinement .....	920	1,101	889
0004	Management and Administration .....	229	282	334
0005	Discretionary, Emergency pursuant to 2011 Budget Control Act .....		300	
0091	Total operating expenses .....	7,499	8,008	7,670
0101	Capital investment: Institutional improvements .....	39		
0192	Total direct program .....	7,538	8,008	7,670
0799	Total direct obligations .....	7,538	8,008	7,670
0801	Salaries and Expenses (Reimbursable) .....	15	15	15
0900	Total new obligations, unexpired accounts .....	7,553	8,023	7,685
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	2	2	2
1012	Unobligated balance transfers between expired and unexpired accounts .....	50		
1050	Unobligated balance (total) .....	52	2	2
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	7,570	7,708	7,670
1100	Appropriation, Discretionary, Emergency pursuant to 2011 Budget Control Act .....		300	
1160	Appropriation, discretionary (total) .....	7,570	8,008	7,670
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	23	15	15
1701	Change in uncollected payments, Federal sources .....	2		
1750	Spending auth from offsetting collections, disc (total) .....	25	15	15
1900	Budget authority (total) .....	7,595	8,023	7,685
1930	Total budgetary resources available .....	7,647	8,025	7,687
Memorandum (non-add) entries:				
1940	Unobligated balance expiring .....	–92		

1941	Unexpired unobligated balance, end of year .....	2	2	2
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	1,040	961	1,304
3010	New obligations, unexpired accounts .....	7,553	8,023	7,685
3011	Obligations ("upward adjustments"), expired accounts .....	1		
3020	Outlays (gross) .....	–7,574	–7,680	–7,533
3041	Recoveries of prior year unpaid obligations, expired .....	–59		
3050	Unpaid obligations, end of year .....	961	1,304	1,456
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–4	–3	–3
3070	Change in uncollected pymts, Fed sources, unexpired .....	–2		
3071	Change in uncollected pymts, Fed sources, expired .....	3		
3090	Uncollected pymts, Fed sources, end of year .....	–3	–3	–3
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	1,036	958	1,301
3200	Obligated balance, end of year .....	958	1,301	1,453
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	7,595	8,023	7,685
Outlays, gross:				
4010	Outlays from new discretionary authority .....	6,656	6,717	6,535
4011	Outlays from discretionary balances .....	918	963	998
4020	Outlays, gross (total) .....	7,574	7,680	7,533
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4033	Non-Federal sources .....	–25	–15	–15
4040	Offsets against gross budget authority and outlays (total) ....	–25	–15	–15
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	–2		
4052	Offsetting collections credited to expired accounts .....	2		
4070	Budget authority, net (discretionary) .....	7,570	8,008	7,670
4080	Outlays, net (discretionary) .....	7,549	7,665	7,518
4180	Budget authority, net (total) .....	7,570	8,008	7,670
4190	Outlays, net (total) .....	7,549	7,665	7,518

This appropriation will provide for the custody and care of a projected average daily population of nearly 143,000 offenders, and for the maintenance and operation of 122 penal institutions, regional offices, and a central office located in Washington, D.C. The appropriation also finances the incarceration of sentenced Federal prisoners in State and local jails and other facilities for short periods of time. An average daily population of about 22,500 prisoners will be in contract facilities in 2022. The Federal Prison System (FPS) also receives reimbursements for the daily care and maintenance of State and local offenders, for utilities used by Federal Prison Industries, Inc., for staff housing, and for meals purchased by FPS staff at institutions.

**Inmate Care and Programs.**—This activity covers the costs of all food, medical supplies, clothing, welfare services, release clothing, transportation, gratuities, staff salaries (including salaries of Health Resources and Services Administration commissioned officers), and operational costs of functions directly related to providing inmate care. This decision unit also finances the costs of GED classes and other educational programs, vocational training, drug treatment, religious programs, psychological services, and other inmate programs such as Life Connections.

**Institution Security and Administration.**—This activity covers costs associated with the maintenance of facilities and institution security. This activity finances institution maintenance, motor pool operations, power-house operations, institution security, and other administrative functions.

**Contract Confinement.**—This activity provides for the confinement of sentenced Federal offenders in a Government-owned, contractor-operated facility, and State, local, and private contract facilities. It also provides for the care of Federal prisoners in contract community residential centers and covers the costs associated with management and oversight of contract confinement functions.

**Management and Administration.**—This activity covers all costs associated with general administration and provides funding for the central office, regional offices, and staff training centers. Also included are oversight functions of the executive staff and regional and central office program

managers in the areas of: budget development and execution; financial management; procurement and property management; human resource management; inmate systems management; safety; legal counsel; research and evaluation; and systems support.

For 2022, the BOP requests a total of \$409 million in base funding to continue robustly implementing the First Step Act. The full and timely implementation of the First Step Act remains a priority for the BOP. Building on the bipartisan FSA, the Budget also incorporates \$267 million in estimated savings from reductions in the Federal prison population achieved through criminal justice reform measures. Savings further reflect reductions in the BOP's inmate population over time.

#### Object Classification (in millions of dollars)

Identification code 015–1060–0–1–753	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	2,554	2,667	2,640
11.3 Other than full-time permanent .....	5	5	5
11.5 Other personnel compensation .....	441	441	441
11.9 Total personnel compensation .....	3,000	3,113	3,086
12.1 Civilian personnel benefits .....	1,617	1,674	1,656
13.0 Benefits for former personnel .....	2	2	2
21.0 Travel and transportation of persons .....	36	36	36
22.0 Transportation of things .....	12	12	12
23.1 Rental payments to GSA .....	29	29	29
23.2 Rental payments to others .....	3	3	3
23.3 Communications, utilities, and miscellaneous charges .....	293	293	293
25.2 Other services from non-Federal sources .....	1,834	1,834	1,834
26.0 Supplies and materials .....	659	659	667
31.0 Equipment .....	44	44	44
41.0 Grants, subsidies, and contributions .....	4	4	3
42.0 Insurance claims and indemnities .....	5	5	5
43.0 Interest and dividends .....		300	
99.0 Direct obligations .....	7,538	8,008	7,670
99.0 Reimbursable obligations .....	15	15	15
99.9 Total new obligations, unexpired accounts .....	7,553	8,023	7,685

#### Employment Summary

Identification code 015–1060–0–1–753	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	34,281	35,123	35,262

#### BUILDINGS AND FACILITIES

For planning, acquisition of sites, and construction of new facilities; purchase and acquisition of facilities and remodeling, and equipping of such facilities for penal and correctional use, including all necessary expenses incident thereto, by contract or force account; and constructing, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions, including all necessary expenses incident thereto, by contract or force account, **[\$127,000,000]** \$178,994,000, to remain available until expended: *Provided*, That labor of United States prisoners may be used for work performed under this appropriation.

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$550,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2021.)*

#### Program and Financing (in millions of dollars)

Identification code 015–1003–0–1–753	2020 actual	2021 est.	2022 est.
Obligations by program activity:			
0001 New construction .....	2	2	2
0002 Modernization and Repair .....	91	125	177
0900 Total new obligations, unexpired accounts .....	93	127	179

#### Budgetary resources:

1000 Unobligated balance brought forward, Oct 1 .....	753	968	968
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	308	127	179
1131 Unobligated balance of appropriations permanently reduced .....			–550
1160 Appropriation, discretionary (total) .....	308	127	–371
1930 Total budgetary resources available .....	1,061	1,095	597
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	968	968	418

#### Change in obligated balance:

Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	112	83	118
3010 New obligations, unexpired accounts .....	93	127	179
3020 Outlays (gross) .....	–122	–92	–128
3050 Unpaid obligations, end of year .....	83	118	169
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	112	83	118
3200 Obligated balance, end of year .....	83	118	169

#### Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross .....	308	127	–371
Outlays, gross:			
4010 Outlays from new discretionary authority .....		13	18
4011 Outlays from discretionary balances .....	122	79	110
4020 Outlays, gross (total) .....	122	92	128
4180 Budget authority, net (total) .....	308	127	–371
4190 Outlays, net (total) .....	122	92	128

**New Construction.**—This activity includes the costs associated with land and building acquisition, new prison construction, and land payments for the Federal Transfer Center in Oklahoma City, which serves as a Bureau-wide transfer and processing center. For 2022, the Budget requests \$2.0 million for new construction base program funding, and proposes a cancellation of \$535 million in prior year unobligated new construction balances.

**Modernization and repair of existing facilities.**—This activity includes costs associated with rehabilitation, modernization, and renovation of Bureau-owned buildings and other structures in order to meet legal requirements and accommodate correctional programs. For 2022, the Budget requests \$177.0 million to help address critical major projects and reduce the backlog of unfunded rehabilitation, modernization, and renovation projects. The Budget includes a request for \$39.0 million in new funding to fund energy-saving modernization and repair projects, and proposes a cancellation of \$15 million in prior year unobligated modernization and repair balances.

#### Object Classification (in millions of dollars)

Identification code 015–1003–0–1–753	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	5	5	5
12.1 Civilian personnel benefits .....	2	2	2
25.2 Other services from non-Federal sources .....	62	98	150
26.0 Supplies and materials .....	18	17	17
31.0 Equipment .....	4	3	3
32.0 Land and structures .....	2	2	2
99.9 Total new obligations, unexpired accounts .....	93	127	179

#### Employment Summary

Identification code 015–1003–0–1–753	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	39	59	59

#### FEDERAL PRISON INDUSTRIES, INCORPORATED

The Federal Prison Industries, Incorporated, is hereby authorized to make such expenditures within the limits of funds and borrowing authority available, and in accord with the law, and to make such contracts and commitments without regard

## FEDERAL PRISON INDUSTRIES, INCORPORATED—Continued

to fiscal year limitations as provided by section 9104 of title 31, United States Code, as may be necessary in carrying out the program set forth in the budget for the current fiscal year for such corporation. (*Department of Justice Appropriations Act, 2021.*)

## LIMITATION ON ADMINISTRATIVE EXPENSES, FEDERAL PRISON INDUSTRIES, INCORPORATED

Not to exceed \$2,700,000 of the funds of the Federal Prison Industries, Incorporated, shall be available for its administrative expenses, and for services as authorized by section 3109 of title 5, United States Code, to be computed on an accrual basis to be determined in accordance with the corporation's current prescribed accounting system, and such amounts shall be exclusive of depreciation, payment of claims, and expenditures which such accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015-4500-0-4-753	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0804 Federal Prison Industries .....	736	750	750
0809 Reimbursable program activities, subtotal .....	736	750	750
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	212	92	92
1001 Discretionary unobligated balance brought fwd, Oct 1 .....	27		
Budget authority:			
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	3	3	3
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	613	747	747
1900 Budget authority (total) .....	616	750	750
1930 Total budgetary resources available .....	828	842	842
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	92	92	92
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	208	241	241
3010 New obligations, unexpired accounts .....	736	750	750
3020 Outlays (gross) .....	-703	-750	-750
3050 Unpaid obligations, end of year .....	241	241	241
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-35	-35	-35
3090 Uncollected pymts, Fed sources, end of year .....	-35	-35	-35
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	173	206	206
3200 Obligated balance, end of year .....	206	206	206
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	3	3	3
Outlays, gross:			
4010 Outlays from new discretionary authority .....		3	3
Mandatory:			
4090 Budget authority, gross .....	613	747	747
Outlays, gross:			
4100 Outlays from new mandatory authority .....	613	518	747
4101 Outlays from mandatory balances .....	90	229	
4110 Outlays, gross (total) .....	703	747	747
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources .....	-612	-747	-747
4121 Interest on Federal securities .....	-4	-3	-3
4130 Offsets against gross budget authority and outlays (total) ....	-616	-750	-750
4160 Budget authority, net (mandatory) .....	-3	-3	-3
4170 Outlays, net (mandatory) .....	87	-3	-3
4180 Budget authority, net (total) .....			
4190 Outlays, net (total) .....	87		
<b>Memorandum (non-add) entries:</b>			
5000 Total investments, SOY: Federal securities: Par value .....	330	287	287
5001 Total investments, EOY: Federal securities: Par value .....	287	287	287

Federal Prison Industries, Inc. (FPI), was created by the Congress in 1934 and is a wholly-owned Government corporation. Its mission is to employ and train Federal inmates through a diversified work program providing products and services to other Federal agencies. These operations are conducted in a self-sustaining manner so as to maximize meaningful inmate employment opportunities and minimize the effects of competition on private industry and labor. Employment provides inmates with work, occupational knowledge and skills, plus money for personal expenses and family assistance.

FPI operates as a revolving fund and does not receive an annual appropriation. The majority of revenues are derived from the sale of products and services to other Federal Departments, agencies, and bureaus. Operating expenses such as the cost of raw materials and supplies, inmate wages, staff salaries, and capital expenditures are applied against these revenues resulting in operating income or loss, which is reapplied toward operating costs for future production. In this regard, FPI makes capital investments in buildings and improvements, machinery, and equipment as necessary in the conduct of its industrial operation.

In order to increase inmate work opportunities, FPI continues to explore opportunities with commercial customers. In the Consolidated and Further Continuing Appropriations Act, 2012 (P.L. 112-55), FPI received two new authorities to increase inmate employment. The first enables FPI to recapture work that would otherwise be performed outside of the United States, also known as repatriation. The second authorized FPI to participate in the Prison Industries Enhancement Certification Program, which allows FPI to partner with commercial businesses under a strict set of conditions to manufacture and sell prison-made goods in interstate commerce.

## Object Classification (in millions of dollars)

Identification code 015-4500-0-4-753	2020 actual	2021 est.	2022 est.
<b>Reimbursable obligations:</b>			
Personnel compensation:			
11.1 Full-time permanent .....	57	78	78
11.5 Other personnel compensation .....	2	2	2
11.8 Special personal services payments .....	30	37	37
11.9 Total personnel compensation .....	89	117	117
12.1 Civilian personnel benefits .....	31	39	39
21.0 Travel and transportation of persons .....	3	3	3
22.0 Transportation of things .....	1	2	2
23.2 Rental payments to others .....	1	1	1
23.3 Communications, utilities, and miscellaneous charges .....	9	12	12
24.0 Printing and reproduction .....	1	1	1
25.2 Other services from non-Federal sources .....	11	13	13
26.0 Supplies and materials .....	567	551	551
31.0 Equipment .....	23	11	11
99.9 Total new obligations, unexpired accounts .....	736	750	750

## Employment Summary

Identification code 015-4500-0-4-753	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment .....	682	753	753

## Trust Funds

## COMMISSARY FUNDS, FEDERAL PRISONS (TRUST REVOLVING FUND)

## Program and Financing (in millions of dollars)

Identification code 015-8408-0-8-753	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0801 Commissary Funds, Federal Prisons (trust Revolving Fund) (Reimbursable) .....	325	355	359
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	48	51	51
Budget authority:			
Spending authority from offsetting collections, mandatory:			
1800 Collected .....	321	355	359

1801	Change in uncollected payments, Federal sources .....	7	.....	.....
1802	Offsetting collections (previously unavailable) .....	4	4	4
1823	New and/or unobligated balance of spending authority from offsetting collections temporarily reduced .....	-4	-4	-4
1850	Spending auth from offsetting collections, mand (total) .....	328	355	359
1930	Total budgetary resources available .....	376	406	410
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	51	51	51
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	31	29	36
3010	New obligations, unexpired accounts .....	325	355	359
3020	Outlays (gross) .....	-327	-348	-359
3050	Unpaid obligations, end of year .....	29	36	36
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-1	-8	-8
3070	Change in uncollected pymts, Fed sources, unexpired .....	-7	.....	.....
3090	Uncollected pymts, Fed sources, end of year .....	-8	-8	-8
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	30	21	28
3200	Obligated balance, end of year .....	21	28	28
<b>Budget authority and outlays, net:</b>				
Mandatory:				
4090	Budget authority, gross .....	328	355	359
Outlays, gross:				
4100	Outlays from new mandatory authority .....	.....	320	359
4101	Outlays from mandatory balances .....	327	28	.....
4110	Outlays, gross (total) .....	327	348	359
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4123	Non-Federal sources .....	-321	-355	-359
Additional offsets against gross budget authority only:				
4140	Change in uncollected pymts, Fed sources, unexpired .....	-7	.....	.....
4170	Outlays, net (mandatory) .....	6	-7	.....
4180	Budget authority, net (total) .....	.....	.....	.....
4190	Outlays, net (total) .....	6	-7	.....
<b>Memorandum (non-add) entries:</b>				
5090	Unexpired unavailable balance, SOY: Offsetting collections .....	4	4	4
5092	Unexpired unavailable balance, EOY: Offsetting collections .....	4	4	4

**Budget program.**—The Commissary Fund consists of the operation of commissaries for the inmates as an earned privilege.

**Financing.**—Profits are derived from the sale of goods and services to inmates. Sales for 2022 are estimated at \$359 million. Adequate working capital is assured from retained earnings.

**Operating results.**—Profits received are used for programs, goods, and services for the benefit of inmates.

Object Classification (in millions of dollars)				
Identification code 015-8408-0-8-753	2020 actual	2021 est.	2022 est.	
Reimbursable obligations:				
Personnel compensation:				
11.1 Full-time permanent .....	48	49	50	
11.5 Other personnel compensation .....	1	1	1	
11.8 Special personal services payments .....	24	25	26	
11.9 Total personnel compensation .....	73	75	77	
12.1 Civilian personnel benefits .....	32	33	34	
25.2 Other services from non-Federal sources .....	17	18	19	
26.0 Supplies and materials .....	201	227	227	
31.0 Equipment .....	2	2	2	
99.9 Total new obligations, unexpired accounts .....	325	355	359	

### Employment Summary

Identification code 015-8408-0-8-753	2020 actual	2021 est.	2022 est.
2001 Reimbursable civilian full-time equivalent employment .....	657	749	749

## OFFICE OF JUSTICE PROGRAMS

### Federal Funds

#### RESEARCH, EVALUATION AND STATISTICS

For grants, contracts, cooperative agreements, and other assistance authorized by title I of the Omnibus Crime Control and Safe Streets Act of 1968 (*Public Law 90-351*) ("title I of the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (*Public Law 103-322*) ("the 1994 Act"); the Juvenile Justice and Delinquency Prevention Act of 1974 (*Public Law 93-415*) ("the 1974 Act"); the [Missing Children's Assistance Act (34 U.S.C. 11291 et seq.); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today] **PROTECT Act** [of 2003] (*Public Law 108-21*) ["the PROTECT Act"]; the Justice for All Act of 2004 (*Public Law 108-405*); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (*Public Law 109-162*) ("the 2005 Act"); the Victims of Child Abuse Act of 1990 (*title II of Public Law 101-647*); the Second Chance Act of 2007 (*Public Law 110-199*); the Victims of Crime Act of 1984 (*chapter XIV of title II of Public Law 98-473*); the Adam Walsh Child Protection and Safety Act of 2006 (*Public Law 109-248*) ("the Adam Walsh Act"); the PROTECT Our Children Act of 2008 (*Public Law 110-401*); subtitle C of title II of the Homeland Security Act of 2002 (*Public Law 107-296*) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (*Public Law 108-79*) ("PREA"); the NICS Improvement Amendments Act of 2007 (*Public Law 110-180*); the Violence Against Women Reauthorization Act of 2013 (*Public Law 113-4*) ("the VAW 2013 Act"); the Comprehensive Addiction and Recovery Act of 2016 (*Public Law 114-198*); the First Step Act of 2018 (*Public Law 115-391*); 28 U.S.C. 530C; and other programs, **\$82,000,000** \$86,000,000, to remain available until expended, of which—

(1) \$45,000,000 is for criminal justice statistics programs, and other activities, as authorized by part C of title I of the 1968 Act, of which \$3,000,000 is for a data collection on law enforcement suicide; and

(2) **\$37,000,000** \$41,000,000 is for research, development, and evaluation programs, and other activities as authorized by part B of title I of the 1968 Act and subtitle C of title II of the 2002 Act, and for activities authorized by or consistent with the First Step Act of 2018, of which **\$6,000,000** \$10,000,000 is for research targeted toward developing a better understanding of the domestic radicalization phenomenon, and advancing evidence-based strategies for effective intervention and prevention; and \$1,000,000 is for research to study the root causes of school violence to include the impact and effectiveness of grants made under the STOP School Violence Act; \$1,500,000 is for a national study to identify improvements for law enforcement officials who respond to and investigate child pornography crimes; \$4,000,000 is for the research, design, and testing of a scalable national model to reduce incarceration rates for minor probation and parole violations; and not less than \$2,000,000 is for research, testing, and evaluation of the use of counter-unmanned aircraft systems in support of law enforcement operations]. (*Department of Justice Appropriations Act, 2021.*)

#### Program and Financing (in millions of dollars)

Identification code 015-0401-0-1-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 National Institute of Justice .....	27	21	32
0002 Bureau of Justice Statistics .....	40	39	41
0004 Regional Information Sharing System .....	35	40	40
0011 Management and Administration .....	13	6	4
0013 Research on Domestic Radicalization .....	2	5	9
0014 Research, Evaluation, and Statistics Set-aside .....	44	45	57
0015 Research on Violence Against Women .....	2	3	.....
0018 National Center for Restorative Justice .....	3	.....	.....
0019 Research on School Safety .....	2	1	1
0020 National Juvenile Online Victimization Studies .....	1	.....	.....
0021 National Study of Law Enforcement Responses to Sex Trafficking of Minors .....	1	.....	.....
0022 National Center on Forensics .....	2	.....	.....
0023 Safe Policing Database .....	1	.....	.....
0024 Research to Reduce Trauma for Child Pornography Victims .....	.....	1	.....
0025 National Model for Reducing Incarceration Rates .....	.....	4	.....
0026 Research on Counter-Unmanned Aerial Systems (C-USA) .....	.....	2	.....
0027 Data Collection on Police Suicide .....	.....	3	.....
0799 Total direct obligations .....	173	170	184
0801 Programmatic Reimbursable .....	10	.....	.....
0802 Management & Administration Reimbursable .....	242	258	266
0899 Total reimbursable obligations .....	252	258	266
0900 Total new obligations, unexpired accounts .....	425	428	450

RESEARCH, EVALUATION AND STATISTICS—Continued  
Program and Financing—Continued

Identification code 015-0401-0-1-754	2020 actual	2021 est.	2022 est.
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	58	14	3
1021 Recoveries of prior year unpaid obligations .....	13	1	.....
1050 Unobligated balance (total) .....	71	15	3
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	79	82	86
1121 Appropriations transferred from other acct [015-0404] ....	36	38	41
1121 Appropriations transferred from other acct [015-0405] ....	6	7	16
1121 Appropriations transferred from other acct [015-0409] ....	3	3	4
1121 Appropriations transferred from other acct [015-0406] ....	38	40	40
1121 Appropriations transferred from other acct [015-0200] ....	1	.....	.....
1131 Unobligated balance of appropriations permanently reduced .....	-2	-4	-3
1160 Appropriation, discretionary (total) .....	161	166	184
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	257	215	266
1701 Change in uncollected payments, Federal sources .....	-50	35	.....
1750 Spending auth from offsetting collections, disc (total) .....	207	250	266
1900 Budget authority (total) .....	368	416	450
1930 Total budgetary resources available .....	439	431	453
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	14	3	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	441	434	33
3010 New obligations, unexpired accounts .....	425	428	450
3020 Outlays (gross) .....	-419	-828	-450
3040 Recoveries of prior year unpaid obligations, unexpired .....	-13	-1	.....
3050 Unpaid obligations, end of year .....	434	33	33
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-133	-83	-118
3070 Change in uncollected pymts, Fed sources, unexpired .....	50	-35	.....
3090 Uncollected pymts, Fed sources, end of year .....	-83	-118	-118
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	308	351	-85
3200 Obligated balance, end of year .....	351	-85	-85
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	368	416	450
Outlays, gross:			
4010 Outlays from new discretionary authority .....	47	416	450
4011 Outlays from discretionary balances .....	372	412	.....
4020 Outlays, gross (total) .....	419	828	450
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....	-257	-215	-266
4040 Offsets against gross budget authority and outlays (total) ....	-257	-215	-266
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	50	-35	.....
4060 Additional offsets against budget authority only (total) .....	50	-35	.....
4070 Budget authority, net (discretionary) .....	161	166	184
4080 Outlays, net (discretionary) .....	162	613	184
4180 Budget authority, net (total) .....	161	166	184
4190 Outlays, net (total) .....	162	613	184

The 2022 Budget requests \$86 million for the Office of Justice Programs (OJP) Research, Evaluation, and Statistics appropriation. This appropriation provides nationwide support for criminal justice professionals and decision-makers through programs that provide grants, contracts, and cooperative agreements for research, development, and evaluation, and support development and dissemination of quality and relevant statistical and scientific information. The information and technologies developed through OJP's research and statistical programs improve the efficiency and effectiveness of criminal justice programs at all levels of government.

**Research, Development, and Evaluation Program.** - The 2022 Budget proposes a total of \$41 million for the National Institute of Justice (NIJ)

to support high- quality research, development, and evaluation in the forensic, social, and physical sciences. Of this funding, at least \$1 million will be dedicated to school safety research and \$10 million will support research on domestic radicalization.

**Criminal Justice Statistics Program.** - The 2022 Budget proposes \$45 million for the Bureau of Justice Statistics (BJS) to carryout national statistical collections supporting data-driven approaches to reduce and prevent crime and to assist state, local and tribal governments in enhancing their statistical capabilities, including improving criminal history records and information systems. Current programs provide statistics on: victimization, corrections, law enforcement, Federal justice systems, prosecution and adjudication (courts), criminal histories and recidivism, and tribal communities.

**2% Research, Evaluation and Statistics Set Aside.** - The 2022 Budget requests a set-aside of up to two percent for research, evaluation, and statistics. The set-aside amount from OJP discretionary programs supports the base programs for NIJ and BJS.

**Management and Administration.** - The 2022 Budget proposes a total Management and Administration funding level of \$261 million for OJP, supporting 665 total FTE.

## Object Classification (in millions of dollars)

Identification code 015-0401-0-1-754	2020 actual	2021 est.	2022 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent .....	6	4	3
21.0 Travel and transportation of persons .....	1	1	1
22.0 Transportation of things .....	.....	31	26
23.1 Rental payments to GSA .....	2	1	1
25.1 Advisory and assistance services .....	6	4	3
25.2 Other services from non-Federal sources .....	5	4	3
25.3 Other goods and services from Federal sources .....	47	.....	.....
26.0 Supplies and materials .....	1	1	1
41.0 Grants, subsidies, and contributions .....	105	124	146
99.0 Direct obligations .....	173	170	184
99.0 Reimbursable obligations .....	252	258	266
99.9 Total new obligations, unexpired accounts .....	425	428	450

## Employment Summary

Identification code 015-0401-0-1-754	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	608	616	729

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

## (INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); *title I* of the Omnibus Crime Control and Safe Streets Act of 1968 (Public Law 90-351) ("*title I* of the 1968 Act"); the Justice for All Act of 2004 (Public Law 108-405); the Victims of Child Abuse Act of 1990 (*title II* of Public Law 101-647) ("the 1990 Act"); the Trafficking Victims Protection Reauthorization Act of 2005 (Public Law 109-164) ("*the TVPRA of 2005*"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Adam Walsh Child Protection and Safety Act of 2006 (Public Law 109-248) ("the Adam Walsh Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("*the Victims of Trafficking Act*"); the NICS Improvement Amendments Act of 2007 (Public Law 110-180); subtitle C of title II of the Homeland Security Act of 2002 (Public Law 107-296) ("the 2002 Act"); the Prison Rape Elimination Act of 2003 (Public Law 108-79) ("*PREA*"); the *Public Safety Officer Medal of Valor Act of 2001* (Public Law 107-12); the Second Chance Act of 2007 (Public Law 110-199); the Prioritizing Resources and Organization for Intellectual Property Act of 2008 (Public Law 110-403) ("*the PRO-IP Act*"); the Victims of Crime Act of 1984 (*chapter XIV of title II* of Public Law 98-473)【; the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110-416)【 ("*the 1984 Act*"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("*the VAW 2013 Act*"); the Comprehensive Addiction and Recovery



Act of 2016 (Public Law 114–198) ("CARA")]; the Justice for All Reauthorization Act of 2016 (Public Law 114–324); Kevin and Avonte's Law (division Q of Public Law 115–141) ("Kevin and Avonte's Law"); the Keep Young Athletes Safe Act of 2018 (title III of division S of Public Law 115–141) ("the Keep Young Athletes Safe Act"); the STOP School Violence Act of 2018 (title V of division S of Public Law 115–141) ("the STOP School Violence Act"); the Fix NICS Act of 2018 (title VI of division S of Public Law 115–141)]; the Project Safe Neighborhoods Grant Program Authorization Act of 2018 (Public Law 115–185)]; the SUPPORT for Patients and Communities Act (Public Law 115–271); the Second Chance Reauthorization Act of 2018 (Public Law 115–391)] (*"the PSN Grant Act of 2018"*); the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84); [the Ashanti Alert Act of 2018 (Public Law 115–401)] *title II of Kristen's Act (title II of Public Law 106–468, as amended)*; 28 U.S.C. 530C; and 36 U.S.C. 220531 (*"the Keep Young Athletes Safe Act"*); and other programs, [\$1,914,000,000] \$2,049,000,000, to remain available until expended as follows—

(1) [\$484,000,000] \$513,500,000 for the Edward Byrne Memorial Justice Assistance Grant program as authorized by *title I of the 1968 Act*, including subpart 1 of part E of *such title I of the 1968 Act* (except that section 1001(c), and the special rules for Puerto Rico under section 505(g), of *such title I of the 1968 Act*) shall not apply for purposes of this Act), of which, notwithstanding such subpart 1—

(A) \$13,000,000 is for an Officer Robert Wilson III memorial initiative on Preventing Violence Against Law Enforcement and Ensuring Officer Resilience and Survivability (VALOR);

(B) [\$8,000,000] \$10,000,000 is for an initiative to support evidence-based policing;

(C) [\$8,000,000] \$10,000,000 is for an initiative to enhance prosecutorial decision-making;

(D) [\$2,400,000] \$5,000,000 is for the [operation] operationalization, maintenance, and expansion of the National Missing and Unidentified Persons System;

(E) [\$7,500,000] \$10,000,000 is for a grant program for State and local law enforcement to provide officer training on responding to individuals with mental illness or disabilities;

(F) \$2,000,000 is for a student loan repayment assistance program pursuant to [section 952 of Public Law 110–315] *part JJ of title I of the 1968 Act, as amended*;

(G) \$15,500,000 is for prison rape prevention and prosecution grants to States and units of local government, and other programs, as authorized by [the Prison Rape Elimination Act of 2003 (Public Law 108–79)] *PREA*;

(H) \$3,000,000 is for [a grant program authorized by] *the Missing Americans Alert Program (title XXIV of the 1994 Act, as amended by Kevin and Avonte's Law of 2018 (division Q of Public Law 115–141))*;

(I) \$4,000,000 is for the establishment, operation, maintenance, or other support of [a] one or more national [center] centers on forensics [at an accredited university of higher education with affiliate medical and law schools, in partnership with a co-located full-service State department of forensic science with a medical examiner function];

(J) \$20,000,000 is for [grants] *the project safe neighborhoods program, including as authorized [under] by the [Project Safe Neighborhoods] PSN Grant [Authorization] Act of 2018 [(Public Law 115–185)]*;

(K) [\$7,000,000] \$12,000,000 is for the Capital Litigation Improvement Grant Program, as authorized by [section 426 of Public Law 108–405] *title IV of the Justice for All Act of 2004*, and for grants for wrongful conviction review;

(L) \$14,000,000 is for community-based violence prevention initiatives;

(M) \$3,000,000 is for a national center for restorative justice;

(N) \$1,000,000 is for [the purposes of] the Ashanti Alert [Network] *Communications Network* as authorized [under the Ashanti Alert] *by title II of Kristen's Act [of 2018 (Public Law 115–401)]*, and for related planning, implementation and other support activities;

(O) \$3,500,000 is for a grant program to replicate family-based alternative sentencing pilot programs;

(P) \$1,000,000 is for a grant program to support child advocacy training in post-secondary education;

(Q) \$7,000,000 is for a rural violent crime initiative, including assistance for law enforcement;

(R) \$2,000,000 is for grants to States and units of local government to deploy managed access systems to combat contraband cell phone use in prison; [and]

(S) \$2,000,000 is for grants for development of child-friendly family visitation spaces in correctional facilities; and

(T) \$20,000,000 is for a grant program to provide law enforcement officer training on racial profiling, de-escalation, and duty to intervene;

[(2) \$244,000,000 for the State Criminal Alien Assistance Program, as authorized by section 241(i)(5) of the Immigration and Nationality Act (8 U.S.C. 1231(i)(5)): *Provided*, That no jurisdiction shall request compensation for any cost greater than the actual cost for Federal immigration and other detainees housed in State and local detention facilities;]

[(3)] (2) [\$85,000,000] \$90,000,000 for victim services programs for victims of trafficking, as authorized by section 107(b)(2) of [Public Law 106–386, for programs authorized under Public Law 109–164] *the Victims of Trafficking Act, by the TVPRA of 2005*, or [programs authorized under Public Law 113–4] *by the VAW 2013 Act, and related activities such as investigations and prosecutions*;

[(4)] (3) [\$12,000,000] \$13,000,000 for a grant program to prevent and address economic, high technology, white collar, and Internet crime [prevention grants], including as authorized by section 401 of [Public Law 110–403] *the PRO-IP Act*, of which not more than \$2,500,000 is for [competitive] *intellectual property enforcement grants* [that help State and local law enforcement tackle intellectual property thefts] (*including as authorized by such section 401*), and \$2,000,000 is for grants to develop databases on Internet of Things device capabilities and to build and execute training modules for law enforcement;

[(5)] (4) \$20,000,000 for sex offender management assistance, as authorized by the Adam Walsh Act, and related activities;

[(6)] (5) \$30,000,000 for the Patrick Leahy Bulletproof Vest Partnership Grant Program, as authorized by section 2501 of title I of the 1968 Act: *Provided*, That \$1,500,000 is transferred directly to the National Institute of Standards and Technology's Office of Law Enforcement Standards for research, testing, and evaluation programs;

[(7)] (6) \$1,000,000 for the National Sex Offender Public Website;

[(8)] (7) [\$85,000,000] \$89,000,000 for grants to States to upgrade criminal and mental health records for the National Instant Criminal Background Check System[, of which no less than \$25,000,000 shall be for grants made]: *Provided*, That, to the extent warranted by meritorious applications, priority shall be given to applications for awards under the [authorities] authority of the NICS Improvement Amendments Act of 2007 (Public Law 110–180) [and Fix NICS Act of 2018], and no less than \$25,000,000 shall be awarded under such authority;

[(9)] (8) [\$33,000,000] \$35,000,000 for Paul Coverdell Forensic Sciences Improvement Grants under part BB of title I of the 1968 Act;

[(10)] (9) [\$141,000,000] \$147,000,000 for DNA-related and forensic programs and activities, of which—

(A) [\$110,000,000] \$112,000,000 is for the purposes authorized under section 2 of the DNA Analysis Backlog Elimination Act of 2000 (Public Law 106–546) (the Debbie Smith DNA Backlog Grant Program): *Provided*, That up to 4 percent of funds made available under this paragraph may be used for the purposes described in the DNA Training and Education for Law Enforcement, Correctional Personnel, and Court Officers program (Public Law 108–405, section 303);

(B) \$19,000,000 for other local, State, and Federal forensic activities;

(C) [\$8,000,000] \$12,000,000 is for the purposes described in section 412 of the Justice for All Act of 2004 (the Kirk Bloodsworth Post-Conviction DNA Testing Grant Program [(Public Law 108–405, section 412)]); and

(D) \$4,000,000 is for Sexual Assault Forensic Exam Program grants, including as authorized by section 304 of Public Law 108–405;

[(11)] (10) [\$48,000,000] \$100,000,000 for a [grant program for] community-based program to improve the response to sexual assault [response reform], including assistance for investigation and prosecution of related cold cases;

[(12)] (11) [\$12,500,000] \$14,000,000 for the court-appointed special advocate program, as authorized by section 217 of the 1990 Act;

[(13)] (12) [\$46,000,000] \$50,000,000 for assistance to Indian [Tribes] tribes;

[(14)] (13) [\$100,000,000] \$125,000,000 for offender reentry programs and research, including as authorized by the Second Chance Act of 2007 [(Public Law 110–199) and by the Second Chance Reauthorization Act of 2018 (Public Law 115–391)], without regard to the time limitations specified at section 6(1) of such Act[, of which, notwithstanding such Act, not to exceed—

(A) [\$6,000,000] \$8,000,000 is for a program to improve State, local, and Tribal probation or parole supervision efforts and strategies;

(B) \$5,000,000 is for [Children of Incarcerated Parents Demonstrations] children of incarcerated parents demonstration programs to enhance and maintain parental and family relationships for incarcerated parents as a reentry or recidivism reduction strategy; and

(C) [\$4,500,000] \$5,000,000 is for additional replication sites [employing] that implement programs such as the Project HOPE Opportunity Probation with Enforcement model [implementing] that employ swift and certain sanctions in probation[, of which no less than \$500,000 shall be used for a project that provides training, technical assistance, and best practices]: *Provided*, That up to \$7,500,000 of funds made available in this paragraph may be used for perform-

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

ance-based awards for Pay for Success projects, of which up to \$5,000,000 shall be for Pay for Success programs implementing the Permanent Supportive Housing Model and reentry housing;

[(15)](14) [\$394,000,000] \$418,000,000 for comprehensive opioid abuse reduction activities, including as authorized by CARA, and for the following programs, which shall address opioid, stimulant, and substance abuse reduction consistent with underlying program authorities—

(A) [\$83,000,000] \$95,000,000 for Drug Courts, as authorized by [section 1001(a)(25)(A)] part EE of title I of the 1968 Act;

(B) [\$35,000,000] \$40,000,000 for mental health courts and adult and juvenile collaboration program grants, as authorized by parts V and HH of title I of the 1968 Act, [and the Mentally Ill Offender Treatment and Crime Reduction Reauthorization and Improvement Act of 2008 (Public Law 110–416)] *notwithstanding section 2991(e) of such title*;

(C) [\$34,000,000] \$35,000,000 for grants for Residential Substance Abuse Treatment for State Prisoners, as authorized by part S of title I of the 1968 Act;

(D) \$25,000,000 for a veterans treatment courts program;

(E) [\$32,000,000] \$33,000,000 for a program to monitor prescription drugs and scheduled listed chemical products; and

(F) [\$185,000,000] \$190,000,000 for a comprehensive opioid, stimulant, and substance abuse program;

[(16)](15) \$2,500,000 for a competitive grant program authorized by the Keep Young Athletes Safe Act (36 U.S.C. 220531);

[(17)](16) [\$79,000,000] \$82,000,000 for grants to be administered by the Bureau of Justice Assistance for purposes authorized under the STOP School Violence Act;

[(18)](17) [\$2,000,000] \$3,000,000 for grants to State and local law enforcement agencies for the expenses associated with the investigation and prosecution of criminal offenses, involving civil rights, *including as authorized by the Emmett Till Unsolved Civil Rights Crimes Reauthorization Act of 2016 (Public Law 114–325)*;

[(19)](18) [\$5,000,000] \$9,000,000 for grants [to State, local, and Tribal law enforcement agencies] to conduct educational outreach and training on hate crimes and to investigate and prosecute hate crimes, *including as authorized by section 4704 of the Matthew Shepard and James Byrd, Jr. Hate Crimes Prevention Act (Public Law 111–84)*; [and]

[(20)](19) [\$90,000,000] \$95,000,000 for initiatives to improve police-community relations, of which \$35,000,000 is for a competitive matching grant program for purchases of body-worn cameras and related expenses for State, local, and Tribal law enforcement; [\$33,000,000] \$35,000,000 is for a justice reinvestment initiative, for activities related to criminal justice reform and recidivism reduction; and [\$22,000,000] \$25,000,000 is for an Edward Byrne Memorial criminal justice innovation program;

(20) \$10,000,000 for emergency law enforcement assistance for events occurring during or after fiscal year 2022, as authorized by section 609M of the Justice Assistance Act of 1984 (34 U.S.C. 50101);

(21) \$90,000,000 for a community violence intervention initiative;

(22) \$40,000,000 for an incentivization program for red flag and gun licensing laws;

(23) \$10,000,000 for a pilot program for gun buyback and relinquishment;

(24) \$25,000,000 for a public defender improvement program;

(25) \$20,000,000 for regional sexual assault investigative training academies and related activities;

(26) \$15,000,000 for a grant pilot program to provide legal representation to immigrant children and families seeking asylum and other forms of legal protection in the United States; and

(27) \$2,000,000 for a study of lethality assessment programs:

Provided, That, if a unit of local government uses any of the funds made available under this heading to increase the number of law enforcement officers, the unit of local government will achieve a net gain in the number of law enforcement officers who perform non-administrative public sector safety service. (*Department of Justice Appropriations Act, 2021.*)

## Program and Financing (in millions of dollars)

Identification code 015–0404–0–1–754

2020 actual 2021 est. 2022 est.

## Obligations by program activity:

0001	State Criminal Alien Assistance Program .....	199	226	.....
0002	Adam Walsh Act Implementation .....	18	18	19
0007	Justice Assistance Grants .....	288	334	342
0009	Residential Substance Abuse Treatment .....	28	31	34
0010	Drug Court Program .....	70	77	91

0011	Community Trust Initiative: Justice Reinvestment Initiative .....	24	31	34
0012	Victims of Trafficking .....	96	84	89
0013	Prescription Drug Monitoring Program .....	28	30	32
0014	Prison Rape Prevention and Prosecution Program .....	14	14	15
0015	Capital Litigation Improvement Grant Program .....	5	6	11
0016	Justice and Mental Health Collaborations .....	28	32	38
0017	National Sex Offender Public Website .....	1	1	1
0018	Project Hope Opportunity Probation with Enforcement (HOPE) .....	4	4	5
0019	Bulletproof Vest Partnership .....	24	28	29
0021	Strategies for Policing Innovation (Smart Policing) .....	7	7	13
0022	National Criminal Records History Improvement Program (NCHIP) .....	49	56	61
0023	Innovative Prosecution Solutions Initiative (Smart Prosecution) .....	7	7	7
0029	Court Appointed Special Advocate (CASA) .....	11	11	11
0031	National Instant Criminal Background Check System (NICS) Act Record Improvement Pgm (NARIP) .....	21	23	24
0035	Post-conviction DNA Testing grants .....	6	7	11
0038	Sexual Assault Forensic Exam Program grants .....	.....	4	4
0043	Project Safe Neighborhoods .....	18	19	18
0044	DNA Initiative - DNA Related and Forensic Programs and Activities .....	91	102	107
0045	Coverdell Forensic Science Grants .....	26	31	31
0050	Second Chance Act/Offender Reentry .....	61	71	94
0053	Missing Alzheimer's Patient Alert Program (Kevin and Avonte's Law) .....	4	3	3
0056	Economic, High-tech, White Collar, and Internet Crime Prevention .....	8	7	8
0077	VALOR Initiative .....	11	12	12
0081	Community Based Crime Reduction Program (Byrne Criminal Justice Innovation) .....	16	20	24
0082	Tribal Assistance .....	34	43	48
0084	John R. Justice Student Loan Repayment Program .....	2	2	2
0088	Intellectual Property Enforcement Program .....	2	2	2
0089	Management and Administration .....	115	130	83
0091	Direct program activities, subtotal .....	1,316	1,473	1,303
0103	Veterans Treatment Courts .....	19	23	23
0107	Comprehensive School Safety Initiative .....	4	.....	.....
0108	Sexual Assault Kit Initiative (SAKI) (Community Teams to Reduce the SAK Backlog) .....	44	45	96
0115	Community Trust Initiative: Body-Worn Camera (BWC) Partnership Program .....	20	32	33
0116	National Missing and Unidentified Persons System .....	2	2	5
0117	Emergency Federal Law Enforcement Assistance .....	5	.....	10
0118	Juvenile Indigent Defense .....	2	.....	.....
0120	Presidential Nominating Conventions .....	42	.....	.....
0122	Natl. Training Center to Improve Police Responses to People with Mental Illness .....	5	7	9
0131	Byrne Discretionary Grants .....	3	.....	.....
0132	Comprehensive Opioid Abuse Program (COAP) .....	160	172	182
0137	Innovations in Supervision (Smart Probation) .....	5	5	8
0139	Pay for Success .....	13	7	7
0140	Children of Incarcerated Parents Demo Grants .....	5	5	5
0141	Keep Young Athletes Safe .....	2	2	2
0142	Digital Investigation Education Program .....	2	.....	.....
0143	STOP School Violence Act .....	83	78	80
0153	Community-Based Violence Prevention Initiatives .....	8	13	13
0154	Regional Law Enforcement Technology Initiative .....	5	.....	.....
0155	Managed Access Systems (Combating Contraband Cell Phone Use in Prisons) .....	2	2	2
0156	Emmett Till Unsolved Civil Rights Crimes Program .....	.....	2	3
0157	Drug Field Testing and Training Initiative .....	2	.....	.....
0158	Collaborative Mental Health and Anti-Recidivism Initiative .....	1	.....	.....
0159	State, Local, and Federal Forensic Activities .....	17	18	18
0160	National Center for Restorative Justice .....	.....	3	3
0161	Cares Act/Coronavirus Emergency Supplemental Funding (CESF) Program .....	848	.....	.....
0162	National Center on Forensics .....	.....	4	4
0163	Ashanti Alert Network .....	.....	1	1
0164	Family Alternative Sentencing Pilot Program .....	.....	3	3
0165	Child Advocacy Training .....	.....	1	1
0166	Rural Violent Crime Initiative .....	.....	7	7
0167	Family Friendly Visitation Spaces in Prisons/Jails .....	.....	2	2
0168	Internet of Things .....	.....	2	2
0169	Hate Crime Prevention Act Grants .....	.....	5	9
0170	Training on Racial Profiling and De-escalation .....	.....	.....	19
0171	Community Violence Intervention .....	.....	.....	92
0172	Gun Buyback and Relinquishment Program .....	.....	.....	10
0173	Immigrant Legal Representation Pilot Program .....	.....	.....	14
0174	Incentivization Program for Red Flag and Gun Licensing Laws .....	.....	.....	38
0175	Public Defender Improvement Program .....	.....	.....	24
0176	Regional Sexual Assault Investigative Training Academies .....	.....	.....	19
0177	Study of Lethality Assessment Programs .....	.....	.....	2
0191	Direct program activities, subtotal .....	1,299	441	746
0799	Total direct obligations .....	2,615	1,914	2,049

0801	State and Local Law Enforcement Assistance (Reimbursable) .....	1		
0900	Total new obligations, unexpired accounts .....	2,616	1,914	2,049
<b>Budgetary resources:</b>				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1 .....	288	347	248
1021	Recoveries of prior year unpaid obligations .....	84	45	
1033	Recoveries of prior year paid obligations .....	1		
1050	Unobligated balance (total) .....	373	392	248
Budget authority:				
Appropriations, discretionary:				
1100	Appropriation .....	2,742	1,914	2,049
1120	Appropriations transferred to NIST [013–0500] .....	–2	–2	–2
1120	Appropriations transferred to OJP RES 2% Set-Aside [015–0401] .....	–36	–38	–41
1120	Appropriations transferred to US Marshals Fed Prisoner Detention [015–1020] .....	–55		
1131	Unobligated balance of appropriations permanently reduced .....	–60	–104	–79
1160	Appropriation, discretionary (total) .....	2,589	1,770	1,927
Spending authority from offsetting collections, discretionary:				
1700	Collected .....	4		
1701	Change in uncollected payments, Federal sources .....	–3		
1750	Spending auth from offsetting collections, disc (total) .....	1		
1900	Budget authority (total) .....	2,590	1,770	1,927
1930	Total budgetary resources available .....	2,963	2,162	2,175
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year .....	347	248	126
<b>Change in obligated balance:</b>				
Unpaid obligations:				
3000	Unpaid obligations, brought forward, Oct 1 .....	3,262	3,982	3,512
3010	New obligations, unexpired accounts .....	2,616	1,914	2,049
3020	Outlays (gross) .....	–1,812	–2,339	–2,265
3040	Recoveries of prior year unpaid obligations, unexpired .....	–84	–45	
3050	Unpaid obligations, end of year .....	3,982	3,512	3,296
Uncollected payments:				
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	–5	–2	–2
3070	Change in uncollected pymts, Fed sources, unexpired .....	3		
3090	Uncollected pymts, Fed sources, end of year .....	–2	–2	–2
Memorandum (non-add) entries:				
3100	Obligated balance, start of year .....	3,257	3,980	3,510
3200	Obligated balance, end of year .....	3,980	3,510	3,294
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	2,590	1,770	1,927
Outlays, gross:				
4010	Outlays from new discretionary authority .....	711	389	424
4011	Outlays from discretionary balances .....	1,101	1,950	1,841
4020	Outlays, gross (total) .....	1,812	2,339	2,265
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	–4		
4033	Non-Federal sources .....	–1		
4040	Offsets against gross budget authority and outlays (total) ....	–5		
Additional offsets against gross budget authority only:				
4050	Change in uncollected pymts, Fed sources, unexpired .....	3		
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1		
4060	Additional offsets against budget authority only (total) .....	4		
4070	Budget authority, net (discretionary) .....	2,589	1,770	1,927
4080	Outlays, net (discretionary) .....	1,807	2,339	2,265
4180	Budget authority, net (total) .....	2,589	1,770	1,927
4190	Outlays, net (total) .....	1,807	2,339	2,265

The 2022 Budget requests \$2.049 billion for the Office of Justice Programs' (OJP) State and Local Law Enforcement Assistance appropriation. State, local, and tribal law enforcement and criminal justice professionals are responsible for the majority of the Nation's day-to-day crime prevention and control activities. The programs supported by this account help OJP partners throughout the Nation to advance work that promotes civil rights, increases access to justice, supports crime victims, protects the public from crime and evolving threats, and builds trust between law enforcement and the community. These programs include a combination of formula and

discretionary grant programs, coupled with robust training and technical assistance activities designed to address the most pressing crime-related challenges of confronting the criminal justice system. Priority programs in the 2022 Budget will promote criminal justice system reform, support efforts to prevent and reduce gun violence, combat the addiction crisis, address the issue and impact of unsubmitted sexual assault kits, and help victims of crime. They include:

*Byrne Justice Assistance Grants (JAG).* - The Byrne Justice Assistance Grants program awards grants to state, local, and tribal governments to support a broad range of activities that prevent and control crime, including: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; and planning, evaluation, and technology improvement programs. The 2022 Budget proposes \$513.5 million for this program. Included in this amount is \$20 million for a training on racial profiling, duty to intervene, and de-escalation tactics, \$10 million for training to improve police-based responses to people with mental illness, \$7 million for an initiative to address violent crime in rural areas, \$20 million for Project Safe Neighborhoods, and \$13 million for VALOR. In addition to JAG, the Budget proposes funding for other important law enforcement assistance programs, including the Bulletproof Vest Program (\$30 million) and the Emergency Federal Law Enforcement Assistance Program (\$10 million).

*Promoting Criminal and Juvenile Justice System Reform and Enhancing Civil Rights.* - The 2022 Budget directs funding to criminal justice system reform efforts, including efforts to address systemic bias in the criminal justice system. The 2022 Budget supports a wide range of programs addressing these issues, including a new Public Defender Improvement Program (\$25 million) and a new Legal Representation for Immigrant Children and Families pilot program (\$15 million). The Budget also requests funding for the Hate Crimes Prevention Training Program (\$9 million) to provide law enforcement with resources to respond and investigate hate- and bias-motivated crimes and support non-profit organizations outreach efforts to communities affected by hate crimes.

*Preventing and Reducing Gun Violence.* - The 2022 Budget invests in proven strategies that will reduce gun violence while respecting the rights of law-abiding gun owners. The 2022 Budget proposes new programs to incentivize states to implement red flag and gun licensing laws (\$40 million) and support local gun buyback and relinquishment efforts (\$10 million). The 2022 Budget also proposes a new community violence intervention initiative (\$100 million), complementing a similar Department of Health and Human Services program for a government-wide total of \$200 million in discretionary resources for the initiative in 2022.

*STOP School Violence Act Program.* - This program aims to prevent or mitigate incidents of school violence. It supports training for teachers and education for students with the intent to prevent school violence, as well as specialized training for school officials in responding to related mental health crises that may precipitate violent attacks on schools. The program also promotes state, local, and tribal efforts to improve school security through evidence-based school safety programs making use of physical security measures, technology, and coordination with local law enforcement. The 2022 Budget proposes \$82 million for this program.

*Comprehensive Addiction Recovery Act (CARA).* - The 2022 Budget includes \$418 million for programs authorized by the Comprehensive Addiction Recovery Act, including \$190 million for OJP's Comprehensive Opioid and Stimulant and Substance Abuse Program (COSSAP), which aims to reduce substance abuse and the number of overdose fatalities. The Budget requests \$95 million for the Drug Court Program, which provides an alternative to incarceration to addicted offenders who enter the criminal justice system, addressing their addiction through treatment and recovery support services and subsequently reducing re-

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE—Continued

cidivism. The 2022 Budget requests funding for other CARA-authorized programs: Veterans Treatment Courts (\$25 million), Residential Substance Abuse Treatment (\$35 million), Justice and Mental Health Collaborations (\$40 million), and the Prescription Drug Monitoring Program (\$33 million).

**Second Chance Act Program.** - This program provides grants to establish and expand various adult and juvenile offender reentry programs and funds related research. Successful reintegration will reduce rates of criminal recidivism, thus increasing public safety. The 2022 Budget proposes \$125 million for this program. Of this total, \$8 million is to help states, localities, and tribes develop comprehensive, innovative probation and parole supervision programs and \$5 million is for the Children of Incarcerated Parents Demonstration Grant Program.

**Combating Sexual Assault and Human Trafficking.** - The FY 2022 Budget expands several programs that assist state, local, and tribal governments in improving their response to sexual assault and eliminating forensic evidence analysis backlogs related to these cases. The Budget requests \$100 million for the Sexual Assault Kit Initiative and \$20 million for a new regional training program to improve investigation of and response to sexual assault. The Budget also requests \$90 million to support human trafficking grant programs, including support for comprehensive and specialized services for human trafficking victims.

## Object Classification (in millions of dollars)

Identification code 015-0404-0-1-754	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services .....	14	10	11
25.2 Other services from non-Federal sources .....	5	4	4
25.3 Other goods and services from Federal sources .....	117	86	92
41.0 Grants, subsidies, and contributions .....	2,479	1,814	1,942
99.0 Direct obligations .....	2,615	1,914	2,049
99.0 Reimbursable obligations .....	1		
99.9 Total new obligations, unexpired accounts .....	2,616	1,914	2,049

## STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE

(Legislative proposal, subject to PAYGO)

The Budget includes a request for a total of \$2.5 billion in mandatory funding to support a Community Violence Intervention initiative at DOJ, beginning in FY 2023 and continuing through FY 2029. This complements a similar investment in the Department of Health and Human Services for a government-wide total of \$5 billion from FYs 2023–2029.

## COMMUNITY ORIENTED POLICING SERVICES

## COMMUNITY ORIENTED POLICING SERVICES PROGRAMS

(INCLUDING TRANSFER OF FUNDS)

For activities authorized by the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103–322); the Omnibus Crime Control and Safe Streets Act of 1968 ("the 1968 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109–162) ("the 2005 Act"); the American Law Enforcement Heroes Act of 2017 (Public Law 115–37); the Law Enforcement Mental Health and Wellness Act (Public Law 115–113) ("the LEMHW Act"); the SUPPORT for Patients and Communities Act (Public Law 115–271); and the Supporting and Treating Officers In Crisis Act of 2019 (Public Law 116–32) ("the STOIC Act"), **[\$386,000,000]** \$651,000,000, to remain available until expended: *Provided*, That any balances made available through prior year deobligations shall only be available in accordance with section **[505]** 504 of this Act: *Provided further*, That of the amount provided under this heading—

(1) **[\$237,000,000]** \$537,000,000 is for grants under section 1701 of title I of the 1968 Act (34 U.S.C. 10381) for the hiring and rehiring of additional career law enforcement officers under part Q of such title notwithstanding **[subsection (i) of such section]** section 1701(h) (34 U.S.C. 10381(h)), section 1701(i) (34 U.S.C. 10381(i)), and 1704(c) (34 U.S.C. 10384(c)) of such title: *Provided*, That,

notwithstanding section 1704(c) of such title (34 U.S.C. 10384(c)), funding for hiring or rehiring a career law enforcement officer may not exceed \$125,000 unless the Director of the Office of Community Oriented Policing Services grants a waiver from this limitation: *Provided further*, That within the amounts appropriated under this paragraph, **[\$29,500,000]** \$40,000,000 is for improving Tribal law enforcement, including hiring, equipment, training, anti-methamphetamine activities, and anti-opioid activities: *Provided further*, That of the amounts appropriated under this paragraph, \$40,000,000 is for regional information sharing activities, as authorized by part M of title I of the 1968 Act, which shall be transferred to and merged with "Research, Evaluation, and Statistics" for administration by the Office of Justice Programs: *Provided further*, That within the amounts appropriated under this paragraph, no less than **[\$3,000,000]** \$6,000,000 is to support the Tribal Access Program: *Provided further*, That within the amounts appropriated under this paragraph, \$8,000,000 is for training, peer mentoring, mental health program activities, and other support services as authorized under the LEMHW Act and STOIC Act: *Provided further*, That within the amounts appropriated under this paragraph, \$35,000,000 is for community policing development activities in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381): *Provided further*, That within the amounts appropriated under this paragraph, \$20,000,000 is for the collaborative reform model of technical assistance in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381);

(2) \$11,000,000 is for activities authorized by the POLICE Act of 2016 (Public Law 114–199);

(3) \$15,000,000 is for competitive grants to State law enforcement agencies in States with high seizures of precursor chemicals, finished methamphetamine, laboratories, and laboratory dump seizures: *Provided*, That funds appropriated under this paragraph shall be utilized for investigative purposes to locate or investigate illicit activities, including precursor diversion, laboratories, or methamphetamine traffickers;

(4) \$35,000,000 is for competitive grants to statewide law enforcement agencies in States with high rates of primary treatment admissions for heroin and other opioids: *Provided*, That these funds shall be utilized for investigative purposes to locate or investigate illicit activities, including activities related to the distribution of heroin or unlawful distribution of prescription opioids, or unlawful heroin and prescription opioid traffickers through statewide collaboration; and

(5) \$53,000,000 is for competitive grants to be administered by the Community Oriented Policing Services Office for purposes authorized under the STOP School Violence Act (title V of division S of Public Law 115–141); and **]**

**[(6)]** \$35,000,000 is for community policing development activities in furtherance of section 1701 of title I of the 1968 Act (34 U.S.C. 10381). **]**

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$15,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2021.)*

## Program and Financing (in millions of dollars)

Identification code 015-0406-0-1-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0007 Management and administration .....	30	32	35
0008 Tribal Law Enforcement .....	23	31	36
0009 COPS Hiring Program .....	400	189	419
0010 School Safety Program .....	48	48	52
0012 COPS Anti-Methamphetamine Program .....	12	12	13
0013 Anti-Heroin Task Forces .....	30	30	31
0016 Preparing for Active Shooter Situations .....	6	11	10
0799 Total direct obligations .....	549	353	596
0801 Community Oriented Policing Services (Reimbursable) .....	8		
0900 Total new obligations, unexpired accounts .....	557	353	596
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	286	35	15
1021 Recoveries of prior year unpaid obligations .....	10	2	
1050 Unobligated balance (total) .....	296	37	15
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	343	386	651
1120 Appropriations transferred to other acct [015-0401] .....	-38	-40	-40
1120 Appropriations transferred to other acct [015-1020] .....	-4		

1131	Unobligated balance of appropriations permanently reduced .....	-13	-15	-15
1160	Appropriation, discretionary (total) .....	288	331	596
	Spending authority from offsetting collections, discretionary:			
1700	Collected .....	8		
1900	Budget authority (total) .....	296	331	596
1930	Total budgetary resources available .....	592	368	611
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	35	15	15
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	381	770	737
3010	New obligations, unexpired accounts .....	557	353	596
3020	Outlays (gross) .....	-158	-384	-523
3040	Recoveries of prior year unpaid obligations, unexpired .....	-10	-2	
3050	Unpaid obligations, end of year .....	770	737	810
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-8	-8	-8
3090	Uncollected pymts, Fed sources, end of year .....	-8	-8	-8
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	373	762	729
3200	Obligated balance, end of year .....	762	729	802
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	296	331	596
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	24	55	229
4011	Outlays from discretionary balances .....	134	329	294
4020	Outlays, gross (total) .....	158	384	523
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Federal sources .....	-8		
4040	Offsets against gross budget authority and outlays (total) ....	-8		
4180	Budget authority, net (total) .....	288	331	596
4190	Outlays, net (total) .....	150	384	523

The Community Oriented Policing Services (COPS) Office advances the practice of community policing by the Nation's state and local law enforcement agencies through information sharing and grant resources. COPS develops programs that respond directly to the emerging needs of law enforcement agencies to shift focus from reacting to preventing crime and disorder.

To advance this mission, COPS develops training and technical assistance to enhance law enforcement officers problem-solving and community interaction skills, promotes collaboration between law enforcement and community members to develop innovative initiatives to prevent crime, and provides cost-effective service delivery to grantees to support community policing. COPS awards grants to hire community policing professionals, develop and test innovative policing strategies, and provide training and technical assistance to community members, local government leaders, and all levels of law enforcement. Since 1994, the COPS Office has invested more than \$14 billion to help advance community policing, supporting over 13,000 of the Nation's 18,000 law enforcement agencies.

The 2022 Presidents Budget requests \$651 million for COPS programs, including \$537 million for the COPS Hiring Program. Within this amount, \$40 million is for tribal law enforcement; \$35 million is for Community Policing Development; \$20 million is for collaborative reform; and \$6 million is for the Tribal Access Program.

The Budget additionally proposes to implement reforms that seek to more closely align the COPS Hiring program with evidence-based strategies to reduce violent crime in partnership with communities. This includes new priorities for jurisdictions that support Community Violence Intervention (CVI) programs, for jurisdictions that seek to hire officers to engage directly with CVI teams and other community stakeholders to ensure those groups are involved in strategic operations and planning, and for jurisdictions seeking to implement hiring practices to help agencies mirror the racial diversity of the communities that they serve.

## Object Classification (in millions of dollars)

Identification code 015-0406-0-1-754	2020 actual	2021 est.	2022 est.
11.1 Direct obligations: Personnel compensation: Full-time permanent .....	10	10	12
11.9 Total personnel compensation .....	10	10	12
12.1 Civilian personnel benefits .....	3	3	4
23.1 Rental payments to GSA .....	4	3	3
23.3 Communications, utilities, and miscellaneous charges .....	3	3	3
25.1 Advisory and assistance services .....	2	2	2
25.2 Other services from non-Federal sources .....	2	2	2
25.3 Other goods and services from Federal sources .....	13	13	13
41.0 Grants, subsidies, and contributions .....	512	317	557
99.0 Direct obligations .....	549	353	596
99.0 Reimbursable obligations .....	8		
99.9 Total new obligations, unexpired accounts .....	557	353	596

## Employment Summary

Identification code 015-0406-0-1-754	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	69	66	86

## OFFICE ON VIOLENCE AGAINST WOMEN

## VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS

## (INCLUDING TRANSFER OF FUNDS)

For grants, contracts, cooperative agreements, and other assistance for the prevention and prosecution of violence against women, as authorized by the Omnibus Crime Control and Safe Streets Act of 1968 (34 U.S.C. 10101 et seq.) ("the 1968 Act"); the Violent Crime Control and Law Enforcement Act of 1994 (Public Law 103-322) ("the 1994 Act"); the Victims of Child Abuse Act of 1990 (Public Law 101-647) ("the 1990 Act"); the Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today Act of 2003 (Public Law 108-21); the Juvenile Justice and Delinquency Prevention Act of 1974 (34 U.S.C. 11101 et seq.) ("the 1974 Act"); the Victims of Trafficking and Violence Protection Act of 2000 (Public Law 106-386) ("the 2000 Act"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (Public Law 109-162) ("the 2005 Act"); the Violence Against Women Reauthorization Act of 2013 (Public Law 113-4) ("the 2013 Act"); the Rape Survivor Child Custody Act of 2015 (Public Law 114-22) ("the 2015 Act"); and the Abolish Human Trafficking Act (Public Law 115-392); and for related victims services, **[\$513,500,000] \$1,000,000,000**, to remain available until expended, of which \$435,000,000 shall be derived by transfer from amounts available for obligation in this Act from the Fund established by section 1402 of chapter XIV of title II of Public Law 98-473 (34 U.S.C. 20101), notwithstanding section 1402(d) of such Act of 1984, and merged with the amounts otherwise made available under this heading: *Provided*, That except as otherwise provided by law, not to exceed 5 percent of funds made available under this heading may be used for expenses related to evaluation, training, and technical assistance: *Provided further*, That any balances remaining available from prior year appropriations under this heading for tracking violence against Indian women, as authorized by section 905 of the 2005 Act, shall also be available to enhance the ability of Tribal Government entities to access, enter information into, and obtain information from, Federal criminal information databases, as authorized by section 534 of title 28, United States Code: *Provided further*, That some or all of such balances may be transferred, at the discretion of the Attorney General, to "General Administration, Justice Information Sharing Technology" for the Tribal Access Program for national crime information in furtherance of this purpose: *Provided further*, That the authority to transfer funds under the previous proviso shall be in addition to any other transfer authority contained in this Act: *Provided further*, That of the amount provided—

(1) **[\$215,000,000] \$400,000,000** is for grants to combat violence against women, as authorized by part T of the 1968 Act;

(2) **[\$40,000,000] \$80,000,000** is for transitional housing assistance grants for victims of domestic violence, dating violence, stalking, or sexual assault as authorized by section 40299 of the 1994 Act;

(3) **[\$2,500,000] \$3,500,000** is for the National Institute of Justice and the Bureau of Justice Statistics for research, evaluation, and statistics of violence against women and related issues addressed by grant programs of the Office on Violence Against Women, which shall be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

## VIOLENCE AGAINST WOMEN PREVENTION AND PROSECUTION PROGRAMS—Continued

(4) **[\$12,000,000]** \$18,000,000 is for a grant program to provide services to advocate for and respond to youth victims of domestic violence, dating violence, sexual assault, and stalking; assistance to children and youth exposed to such violence; programs to engage men and youth in preventing such violence; and assistance to middle and high school students through education and other services related to such violence: *Provided*, That unobligated balances available for the programs authorized by sections 41201, 41204, and 41303, and 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: *Provided further*, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: *Provided further*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(5) **[\$10,000,000]** is for a grant program to engage men and youth in preventing domestic violence, dating violence, sexual assault, and stalking: *Provided*, That unobligated balances available for the programs authorized by section 41305 of the 1994 Act, prior to its amendment by the 2013 Act, shall be available for this program: *Provided further*, That 10 percent of the total amount available for this grant program shall be available for grants under the program authorized by section 2015 of the 1968 Act: *Provided further*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

**[(5)](6) [\$53,000,000]** \$80,000,000 is for grants to encourage arrest policies as authorized by part U of Title I of the 1968 Act, of which up to \$4,000,000 is for a homicide reduction initiative and up to \$8,000,000 is for a domestic violence firearms lethality reduction initiative;

**[(6)](7) [\$41,000,000]** \$100,000,000 is for sexual assault victims assistance, as authorized by section 41601 of the 1994 Act;

**[(7)](8) [\$45,000,000]** \$47,500,000 is for rural domestic violence and child abuse enforcement assistance grants, as authorized by section 40295 of the 1994 Act;

**[(8)](9) [\$20,000,000]** \$40,000,000 is for grants to reduce violent crimes against women on campus, as authorized by section 304 of the 2005 Act, of which \$20,000,000 is for grants to Historically Black Colleges and Universities, Hispanic-Serving Institutions, and Tribal colleges, which shall not be subject to the restrictions of section 304(a)(2) of such Act;

**[(9)](10) [\$47,000,000]** \$80,000,000 is for legal assistance for victims, as authorized by section 1201 of the 2000 Act;

**[(10)](11) [\$5,500,000]** \$10,000,000 is for enhanced training and services to end violence against and abuse of women in later life, as authorized by section 40801 of the 1994 Act;

**[(11)](12) [\$18,000,000]** \$28,000,000 is for grants to support families in the justice system, as authorized by section 1301 of the 2000 Act: *Provided*, That unobligated balances available for the programs authorized by section 1301 of the 2000 Act and section 41002 of the 1994 Act, prior to their amendment by the 2013 Act, shall be available for this program;

**[(12)](13) [\$6,500,000]** \$17,500,000 is for education and training to end violence against and abuse of women with disabilities, as authorized by section 1402 of the 2000 Act;

**[(13)](14)** \$1,000,000 is for the National Resource Center on Workplace Responses to assist victims of domestic violence, as authorized by section 41501 of the 1994 Act;

**[(14)](15)** \$1,000,000 is for analysis and research on violence against Indian women, including as authorized by section 904 of the 2005 Act: *Provided*, That such funds may be transferred to "Research, Evaluation and Statistics" for administration by the Office of Justice Programs;

**[(15)](16)** \$500,000 is for a national clearinghouse that provides training and technical assistance on issues relating to sexual assault of American Indian and Alaska Native women;

**[(16)](17) [\$4,000,000]** \$5,500,000 is for grants to assist Tribal Governments in exercising special domestic violence criminal jurisdiction, as authorized by section 904 of the 2013 Act: *Provided*, That the grant conditions in section 40002(b) of the 1994 Act shall apply to this program; **[and]**

(18) \$25,000,000 is for a grant program to support restorative justice responses to domestic violence, dating violence, sexual assault, and stalking, including evaluations of those responses: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this program;

(19) \$2,000,000 is for an initiative to support transgender victims of domestic violence, dating violence, sexual assault, and stalking: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;

(20) \$10,000,000 is for a National Deaf Services Line to provide remote services to Deaf victims of domestic violence, dating violence, sexual assault, and stalking:

*Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this service line;

(21) \$5,000,000 is for an initiative to build the capacity of community-based organizations that serve victims of domestic violence, dating violence, sexual assault, and stalking in culturally specific and other underserved communities to apply for and manage federal grant funding: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative;

(22) \$20,000,000 is for culturally specific services for victims, as authorized by section 121 of the 2005 Act;

(23) \$6,000,000 is for grants for outreach and services to underserved populations, as authorized by section 120 of the 2005 Act;

(24) \$5,000,000 is to address emerging issues related to violence against women: *Provided*, That the grant conditions in section 40002(b) of the 1994 Act shall apply to this initiative;

(25) \$3,000,000 is for an initiative to support tribal prosecutors to be cross-designated as Tribal Special Assistant United States Attorneys: *Provided*, That the definitions and grant conditions in section 40002 of the 1994 Act shall apply to this initiative; and

**[(17)](26)** \$1,500,000 is for the purposes authorized under the 2015 Act.

(CANCELLATION)

*Of the unobligated balances from prior year appropriations available under this heading, \$15,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to a concurrent resolution on the budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2021.)*

## Program and Financing (in millions of dollars)

Identification code 015-0409-0-1-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0002 Grants to Combat Violence Against Women (STOP) .....	205	203	387
0003 Research and Evaluation of Violence Against Women (NIJ) .....	2	2	4
0004 Management and administration .....	25	27	31
0005 Transitional Housing .....	46	39	78
0006 Consolidated Youth Oriented Program .....	10	11	17
0007 Grants to Encourage Arrest Policies .....	48	50	77
0008 Rural Domestic Violence and Child Abuse Enforcement Assistance .....	42	42	46
0009 Legal Assistance Program .....	44	44	77
0010 Tribal Special Domestic Violence Criminal Jurisdiction .....	3	4	5
0011 Campus Violence .....	19	19	39
0012 Disabilities Program .....	6	6	17
0013 Elder Program .....	5	5	10
0014 Sexual Assault Services .....	36	40	98
0016 Indian Country - Sexual Assault Clearinghouse .....	1	1	.....
0017 National Resource Center on Workplace Responses .....	1	1	1
0018 Research on Violence Against Indian Women .....	.....	1	1
0020 Rape Survivor Child Custody Act Program .....	2	2	1
0021 Justice for Families .....	17	16	27
0022 Engaging Men and Youth in Prevention .....	.....	.....	10
0023 National Deaf Services .....	.....	.....	10
0024 Restorative Justice .....	.....	.....	24
0025 Supporting Transgender Victims .....	.....	.....	2
0026 Culturally-Specific Services .....	.....	.....	19
0027 Community-based Organizational Capacity Building program .....	.....	.....	5
0028 Underserved Populations Program .....	.....	.....	6
0029 Emerging Issues in Violence Against Women .....	.....	.....	5
0030 Tribal Special Assistant United States Attorneys .....	.....	.....	3
0799 Total direct obligations .....	512	513	1,000
0888 Reimbursable program activity .....	8	.....	.....
0889 Reimbursable program activities, subtotal .....	8	.....	.....
0900 Total new obligations, unexpired accounts .....	520	513	1,000
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	33	33	39
1010 Unobligated balance transfer to other accts [015-0134] .....	.....	-4	.....
1021 Recoveries of prior year unpaid obligations .....	19	11	11
1050 Unobligated balance (total) .....	52	40	50
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	68	78	565
1120 Appropriations transferred to other accts [015-0401] .....	-3	-3	-4
1121 Appropriations transferred from other acct [015-5041] .....	435	435	435

1131	Unobligated balance of appropriations permanently reduced .....			-15
1160	Appropriation, discretionary (total) .....	500	510	981
1700	Spending authority from offsetting collections, discretionary: Amounts available from Crime Victims Fund .....	1		
1701	Change in uncollected payments, Federal sources .....		2	2
1750	Spending auth from offsetting collections, disc (total) .....	1	2	2
1900	Budget authority (total) .....	501	512	983
1930	Total budgetary resources available .....	553	552	1,033
	Memorandum (non-add) entries:			
1941	Unexpired unobligated balance, end of year .....	33	39	33
<b>Change in obligated balance:</b>				
	Unpaid obligations:			
3000	Unpaid obligations, brought forward, Oct 1 .....	1,133	1,188	1,158
3010	New obligations, unexpired accounts .....	520	513	1,000
3020	Outlays (gross) .....	-446	-532	-511
3040	Recoveries of prior year unpaid obligations, unexpired .....	-19	-11	-11
3050	Unpaid obligations, end of year .....	1,188	1,158	1,636
	Uncollected payments:			
3060	Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-10	-10	-12
3070	Change in uncollected pymts, Fed sources, unexpired .....		-2	-2
3090	Uncollected pymts, Fed sources, end of year .....	-10	-12	-14
	Memorandum (non-add) entries:			
3100	Obligated balance, start of year .....	1,123	1,178	1,146
3200	Obligated balance, end of year .....	1,178	1,146	1,622
<b>Budget authority and outlays, net:</b>				
	Discretionary:			
4000	Budget authority, gross .....	501	512	983
	Outlays, gross:			
4010	Outlays from new discretionary authority .....	20	22	27
4011	Outlays from discretionary balances .....	426	510	484
4020	Outlays, gross (total) .....	446	532	511
	Offsets against gross budget authority and outlays:			
	Offsetting collections (collected) from:			
4030	Amounts received from Crime Victims Fund .....	-1		
4040	Offsets against gross budget authority and outlays (total) ....	-1		
	Additional offsets against gross budget authority only:			
4050	Change in uncollected pymts, Fed sources, unexpired .....		-2	-2
4060	Additional offsets against budget authority only (total) .....		-2	-2
4070	Budget authority, net (discretionary) .....	500	510	981
4080	Outlays, net (discretionary) .....	445	532	511
4180	Budget authority, net (total) .....	500	510	981
4190	Outlays, net (total) .....	445	532	511

The mission of the Office on Violence Against Women (OVW) is to provide Federal leadership in developing the Nation's capacity to reduce domestic violence, dating violence, sexual assault, and stalking through the implementation of the Violence Against Women Act (VAWA).

Since its inception in 1995, OVW has awarded over \$8.6 billion in grants and cooperative agreements, and has launched a multifaceted approach to implementing VAWA. By forging state, local, and tribal partnerships among police, prosecutors, judges, victim advocates, health care providers, faith leaders, organizations that serve culturally specific and underserved communities and others, OVW grant programs help provide victims with the protection and services they need to pursue safe and healthy lives, while simultaneously enabling communities to hold offenders accountable for their violence.

The 2022 Budget proposes \$1 billion for OVW, including \$435 million from the Crime Victims Fund (CVF) to support OVW activities and programs.

#### Object Classification (in millions of dollars)

Identification code 015-0409-0-1-754	2020 actual	2021 est.	2022 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent .....	7	7	12
11.3 Other than full-time permanent .....	1	1	1
11.9 Total personnel compensation .....	8	8	13
12.1 Civilian personnel benefits .....	3	3	4
21.0 Travel and transportation of persons .....			1
23.1 Rental payments to GSA .....	2	2	3

25.1 Advisory and assistance services .....	10	10	4
25.2 Other services from non-Federal sources .....	1	1	7
25.3 Other goods and services from Federal sources .....	5	5	
41.0 Grants, subsidies, and contributions .....	483	484	968
99.0 Direct obligations .....	512	513	1,000
99.0 Reimbursable obligations .....	8		
99.9 Total new obligations, unexpired accounts .....	520	513	1,000

#### Employment Summary

Identification code 015-0409-0-1-754	2020 actual	2021 est.	2022 est.
1001 Direct civilian full-time equivalent employment .....	62	75	107

#### JUVENILE JUSTICE PROGRAMS

For grants, contracts, cooperative agreements, and other assistance authorized by the Juvenile Justice and Delinquency Prevention Act of 1974 (*Public Law 93-415*) ("the 1974 Act"); *title I* of the Omnibus Crime Control and Safe Streets Act of 1968 (*Public Law 90-351*) ("*title I* of the 1968 Act"); *the Violent Crime Control and Law Enforcement Act of 1994* (*Public Law 103-322*) ("*the 1994 Act*"); the Violence Against Women and Department of Justice Reauthorization Act of 2005 (*Public Law 109-162*) ("*the 2005 Act*")<sup>1</sup>; the Missing Children's Assistance Act (34 U.S.C. 11291 et seq.)<sup>2</sup>; the [Prosecutorial Remedies and Other Tools to end the Exploitation of Children Today] *PROTECT Act* [of 2003] (*Public Law 108-21*); the Victims of Child Abuse Act of 1990 (*title II* of *Public Law 101-647*) ("*the 1990 Act*"); the Adam Walsh Child Protection and Safety Act of 2006 (*Public Law 109-248*) ("*the Adam Walsh Act*"); the PROTECT Our Children Act of 2008 (*Public Law 110-401*) ("*the 2008 Act*"); the Violence Against Women Reauthorization Act of 2013 (*Public Law 113-4*) ("*the VAW 2013 Act*"); the Justice for All Reauthorization Act of 2016 (*Public Law 114-324*)<sup>3</sup>; the Missing Children's Assistance Act of 2018 (*Public Law 115-267*); the Juvenile Justice Reform Act of 2018 (*Public Law 115-385*)<sup>4</sup>; *the Victims of Crime Act of 1984* (*chapter XIV* of *title II* of *Public Law 98-473*) ("*the 1984 Act*")<sup>5</sup>; *the Comprehensive Addiction and Recovery Act of 2016* (*Public Law 114-198*); and 28 U.S.C. 530C; and other juvenile justice programs, [\$346,000,000] \$796,000,000, to remain available until expended as follows—

- (1) [\$67,000,000] \$250,000,000 for programs authorized by section 221 of the 1974 Act<sup>6</sup>, and for training and technical assistance to assist small, nonprofit organizations with the Federal grants process<sup>7</sup>: *Provided*, That of the amounts provided under this paragraph, \$500,000 shall be for a competitive demonstration grant program to support emergency planning among State, local, and Tribal juvenile justice residential facilities;
- (2) [\$100,000,000] \$120,000,000 for youth mentoring [grants] programs;
- (3) [\$49,000,000] \$100,000,000 for delinquency prevention, of which, pursuant to [sections 261 and 262 of the 1974 Act] 28 U.S.C. 530C(a)—

(A) [\$2,000,000] \$10,000,000 shall be for grants to prevent trafficking of girls;

(B) [\$10,000,000] \$30,000,000 shall be for the Tribal Youth Program;

(C) \$500,000 shall be for an Internet site providing information and resources on children of incarcerated parents;

(D) [\$3,000,000] \$15,000,000 shall be for competitive [grants] programs focusing on girls in the juvenile justice system;

(E) [\$10,000,000] \$16,000,000 shall be for an [opioid-affected youth] initiative relating to youth affected by opioids, stimulants, and other substance abuse; and

(F) [\$8,000,000] \$18,000,000 shall be for an initiative relating to children exposed to violence;

(4) [\$30,000,000] \$50,000,000 for programs authorized by the [Victims of Child Abuse Act of] 1990 Act;

(5) [\$94,000,000] \$120,000,000 for missing and exploited children programs, including as authorized by sections 404(b) and 405(a) of the 1974 Act (except that section 102(b)(4)(B) of the [PROTECT Our Children Act of] 2008 [(Public Law 110-401)] Act shall not apply for purposes of this Act);

(6) [\$3,500,000] \$6,000,000 for child abuse training programs for judicial personnel and practitioners, as authorized by section 222 of the 1990 Act; [and]

(7) [\$2,500,000] \$40,000,000 for a program to improve juvenile indigent defense;

(8) \$100,000,000 for an initiative relating to alternatives to youth incarceration; and

(9) \$10,000,000 for a community violence intervention initiative:

## JUVENILE JUSTICE PROGRAMS—Continued

*Provided, That not more than 10 percent of each amount may be used for research, evaluation, and statistics activities [designed to benefit the programs or activities authorized] related to juvenile justice and delinquency prevention: Provided further, That not more than 2 percent of [the amounts] each amount designated [under paragraphs (1) through (3) and (6)], other than as expressly authorized by statute, may be used for training and technical assistance related to juvenile justice and delinquency prevention: Provided further, That funds made available for juvenile justice and delinquency prevention activities pursuant to the two preceding provisos may be used without regard to the authorizations associated with the underlying sources of those funds: Provided further, That the [two] three preceding provisos shall not apply to [grants and projects administered pursuant to sections 261 and 262 of the 1974 Act] paragraphs (3), (5), (7), and [to missing and exploited children programs] (8). (Department of Justice Appropriations Act, 2021.)*

## Program and Financing (in millions of dollars)

Identification code 015-0405-0-1-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Part B: Formula Grants .....	60	62	229
0002 Youth Mentoring .....	86	93	112
0003 Delinquency Prevention Program (Title V - Local Delinq. Prevention Incentive Grants) .....	12	14	11
0004 Victims of Child Abuse .....	25	28	47
0009 Tribal Youth Program .....	5	9	29
0011 Emergency Planning - Juvenile Detention Facilities .....	1	1	1
0013 Missing and Exploited Children .....	82	87	114
0014 Child Abuse Training for Judicial Personnel and Practitioners .....	3	3	6
0015 Management and Administration .....	24	25	35
0017 Girls in the Juvenile Justice System .....	2	3	14
0018 Children of Incarcerated Parents Web Portal .....	1	1	1
0021 Indigent Defense Initiative—Improving Juvenile Indigent Defense Program .....	2	2	38
0023 Opioid Affected Youth Initiative .....	9	9	15
0024 Children Exposed to Violence .....	7	7	16
0025 Prevention of Trafficking of Girls .....	2	2	9
0026 Alternatives to Youth Incarceration Initiative .....	95	95	95
0027 Community Violence Intervention (Youth Focused) .....	9	9	9
0799 Total direct obligations .....	317	346	780
0801 Juvenile Justice Programs (Reimbursable) .....	20	6	6
0900 Total new obligations, unexpired accounts .....	337	352	780
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	28	16	8
1021 Recoveries of prior year unpaid obligations .....	17	18	18
1033 Recoveries of prior year paid obligations .....	1	1	1
1050 Unobligated balance (total) .....	46	34	8
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	320	346	796
1120 Appropriations transferred to OJP RES 2% Set-Aside [015-0401] .....	-6	-7	-16
1120 Appropriations transferred to US Marshals Fed Prisoner Detention [015-1020] .....	-5	-5	-5
1131 Unobligated balance of appropriations permanently reduced .....	-8	-19	-8
1160 Appropriation, discretionary (total) .....	301	320	772
Spending authority from offsetting collections, discretionary:			
1700 Collected .....	6	6	6
1900 Budget authority (total) .....	307	326	772
1930 Total budgetary resources available .....	353	360	780
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	16	8	8
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	508	598	607
3010 New obligations, unexpired accounts .....	337	352	780
3020 Outlays (gross) .....	-230	-325	-483
3040 Recoveries of prior year unpaid obligations, unexpired .....	-17	-18	-18
3050 Unpaid obligations, end of year .....	598	607	904
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....	-2	-2	-2
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	506	596	605

3200	Obligated balance, end of year .....	596	605	902
<b>Budget authority and outlays, net:</b>				
Discretionary:				
4000	Budget authority, gross .....	307	326	772
Outlays, gross:				
4010	Outlays from new discretionary authority .....	22	41	117
4011	Outlays from discretionary balances .....	208	284	366
4020	Outlays, gross (total) .....	230	325	483
Offsets against gross budget authority and outlays:				
Offsetting collections (collected) from:				
4030	Federal sources .....	-6	-6	-6
4033	Non-Federal sources: .....	-1	-1	-1
4040	Offsets against gross budget authority and outlays (total) ....	-7	-6	-6
Additional offsets against gross budget authority only:				
4053	Recoveries of prior year paid obligations, unexpired accounts .....	1	1	1
4060	Additional offsets against budget authority only (total) .....	1	1	1
4070	Budget authority, net (discretionary) .....	301	320	772
4080	Outlays, net (discretionary) .....	223	319	483
4180	Budget authority, net (total) .....	301	320	772
4190	Outlays, net (total) .....	223	319	483

The 2022 Budget requests \$796 million for the Office of Justice Programs (OJP) Juvenile Justice Programs for programs that support State, local, tribal, and community efforts to develop and implement effective crime and delinquency prevention programs, develop and implement effective and innovative juvenile justice programs, ensure fairness and equitable treatment for all juveniles in contact with the justice system, provide appropriate reentry services for youth returning to their communities after detention in secure correctional facilities, and effectively address crimes against children and young people.

The 2022 Budget requests \$250 million for the Part B: Formula Grants Program. Part B is the core program that supports State, local, and tribal efforts to improve the fairness and responsiveness of the juvenile justice system and to ensure appropriate accountability of the juvenile offender. The Budget also requests \$40 million for the Improving Juvenile Indigent Defense Program to improve access to high quality defense and reentry legal services for juveniles across the Nation. In support of juvenile justice system reforms and to reduce the number of incarcerated youth, the Budget requests \$100 million to establish a new program to encourage community-based alternatives to youth incarceration. Additionally, the Budget requests \$120 million for the Missing and Exploited Children Program (MECP), including Internet Crime Against Children (ICAC) task forces. Other major programs funded by this appropriation include Youth Mentoring (\$120 million), Delinquency Prevention (\$100 million), Victims of Child Abuse Act (\$50 million), a new Community Violence Intervention initiative for youth (\$10 million), and Child Abuse Training for Judicial Personnel (\$6 million).

## Object Classification (in millions of dollars)

Identification code 015-0405-0-1-754		2020 actual	2021 est.	2022 est.
Direct obligations:				
25.1	Advisory and assistance services .....	4	4	9
25.2	Other services from non-Federal sources .....	2	2	5
25.3	Other goods and services from Federal sources .....	24	27	62
41.0	Grants, subsidies, and contributions .....	287	313	704
99.0	Direct obligations .....	317	346	780
99.0	Reimbursable obligations .....	20	6	.....
99.9	Total new obligations, unexpired accounts .....	337	352	780

## PUBLIC SAFETY OFFICER BENEFITS

## (INCLUDING TRANSFER OF FUNDS)

For payments and expenses authorized under section 1001(a)(4) of title I of the Omnibus Crime Control and Safe Streets Act of 1968, such sums as are necessary (including amounts for administrative costs), to remain available until expended;



and \$24,800,000] \$34,800,000 for payments authorized by section 1201(b) of such Act and for educational assistance authorized by section 1218 of such Act, to remain available until expended: *Provided*, That notwithstanding section 205 of this Act, upon a determination by the Attorney General that emergent circumstances require additional funding for such disability and education payments, the Attorney General may transfer such amounts to "Public Safety Officer Benefits" from available appropriations for the Department of Justice as may be necessary to respond to such circumstances: *Provided further*, That any transfer pursuant to the preceding proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. (*Department of Justice Appropriations Act, 2021.*)

**Program and Financing** (in millions of dollars)

Identification code 015-0403-0-1-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Public Safety Officers Discretionary Disability and Education Benefit Payments .....	15	24	33
0002 Public Safety Officers Death Mandatory Payments .....	88	110	184
0003 Management and Administration (discretionary funding only) .....		10	10
0900 Total new obligations, unexpired accounts .....	103	144	227
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	3	13	13
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	4	13	13
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation .....	25	25	35
Appropriations, mandatory:			
1200 Appropriation .....	88	119	192
1230 Appropriations and/or unobligated balance of appropriations permanently reduced .....	-1		
1260 Appropriations, mandatory (total) .....	87	119	192
1900 Budget authority (total) .....	112	144	227
1930 Total budgetary resources available .....	116	157	240
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	13	13	13
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	52	46	2
3010 New obligations, unexpired accounts .....	103	144	227
3020 Outlays (gross) .....	-108	-188	-227
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	46	2	2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	52	46	2
3200 Obligated balance, end of year .....	46	2	2
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	25	25	35
Outlays, gross:			
4010 Outlays from new discretionary authority .....	11	25	35
4011 Outlays from discretionary balances .....	9	44	
4020 Outlays, gross (total) .....	20	69	35
Mandatory:			
4090 Budget authority, gross .....	87	119	192
Outlays, gross:			
4100 Outlays from new mandatory authority .....	55	119	192
4101 Outlays from mandatory balances .....	33		
4110 Outlays, gross (total) .....	88	119	192
4180 Budget authority, net (total) .....	112	144	227
4190 Outlays, net (total) .....	108	188	227

The 2022 Budget requests \$226.8 million for the Office of Justice Programs' Public Safety Officers' Benefits (PSOB) Program, of which \$192 million is a mandatory appropriation for death benefits and \$34.8 million is a discretionary appropriation for disability and education benefits. This appropriation supports programs that provide benefits to public safety officers who are severely injured in the line of duty and to the families and survivors of public safety officers killed or mortally injured in the line of duty. These programs represent the continuation of a partnership

between the Department of Justice, national public safety organizations, and public safety agencies at the state, local, and tribal levels. The PSOB program oversees three types of benefits:

**Death Benefits.** - This program provides a one-time financial benefit to survivors of public safety officers whose deaths resulted from injuries sustained in the line of duty.

**Disability Benefits.** - This program offers a one-time financial benefit to public safety officers permanently disabled by catastrophic injuries sustained in the line of duty.

**Education Benefits.** - This program provides financial support for higher education expenses to the eligible spouses and children of public safety officers killed or permanently disabled in the line of duty.

**Object Classification** (in millions of dollars)

Identification code 015-0403-0-1-754	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services .....	5	6	9
25.3 Other goods and services from Federal sources .....	10	13	21
41.0 Grants, subsidies, and contributions .....	11	16	25
42.0 Insurance claims and indemnities .....	77	109	172
99.9 Total new obligations, unexpired accounts .....	103	144	227

**CRIME VICTIMS FUND**

**Special and Trust Fund Receipts** (in millions of dollars)

Identification code 015-5041-0-2-754	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....	6,396	4,370	3,098
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Crime Victims Fund .....	503	750	1,000
2000 Total: Balances and receipts .....	6,899	5,120	4,098
Appropriations:			
Current law:			
2101 Crime Victims Fund .....	-503	-750	-1,000
2103 Crime Victims Fund .....	-6,396	-3,852	-2,742
2103 Crime Victims Fund .....		-518	-356
2132 Crime Victims Fund .....	518	356	213
2135 Crime Victims Fund .....			1,235
2135 Crime Victims Fund .....	3,852	2,742	
2199 Total current law appropriations .....	-2,529	-2,022	-2,650
2999 Total appropriations .....	-2,529	-2,022	-2,650
5099 Balance, end of year .....	4,370	3,098	1,448

**Program and Financing** (in millions of dollars)

Identification code 015-5041-0-2-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Crime victims grants and assistance .....	1,989	1,366	1,953
0002 Management and administration .....	83	88	53
0003 HHS .....	17	17	17
0006 Tribal Victims Assistance Grants .....	132	101	132
0007 Victim Advocate Program .....			50
0799 Total direct obligations .....	2,221	1,572	2,205
0801 Crime Victims Fund Reimbursable Program Activity .....	2		
0900 Total new obligations, unexpired accounts .....	2,223	1,572	2,205
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....	53	53	60
1021 Recoveries of prior year unpaid obligations .....	136		
1033 Recoveries of prior year paid obligations .....	1		
1050 Unobligated balance (total) .....	190	53	60
Budget authority:			
Appropriations, discretionary:			
1120 Appropriations transferred to other acct [015-0409] .....			-435
1120 Appropriations transferred to other acct [015-0328] .....			-10
1135 Appropriations precluded from obligation (special or trust) .....			-1,235

CRIME VICTIMS FUND—Continued  
Program and Financing—Continued

Identification code 015-5041-0-2-754	2020 actual	2021 est.	2022 est.
1160 Appropriation, discretionary (total) .....			-1,680
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	503	750	1,000
1203 Appropriation (unavailable balances) .....	6,396	3,852	2,742
1203 Appropriation (previously unavailable)(special or trust) ....		518	356
1220 Appropriations transferred to other acct OVW [015-0409] .....	-435	-435	
1220 Appropriations transferred to Inspector General [015-0328] .....	-10	-10	
1232 Appropriations and/or unobligated balance of appropriations temporarily reduced .....	-518	-356	-213
1235 Appropriations precluded from obligation (special or trust) .....	-3,852	-2,742	
1260 Appropriations, mandatory (total) .....	2,084	1,577	3,885
Spending authority from offsetting collections, discretionary:			
1700 Collected .....		2	
1701 Change in uncollected payments, Federal sources .....	2		
1750 Spending auth from offsetting collections, disc (total) .....	2	2	
1900 Budget authority (total) .....	2,086	1,579	2,205
1930 Total budgetary resources available .....	2,276	1,632	2,265
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....	53	60	60
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	7,861	7,223	3,822
3010 New obligations, unexpired accounts .....	2,223	1,572	2,205
3020 Outlays (gross) .....	-2,725	-4,973	-3,150
3040 Recoveries of prior year unpaid obligations, unexpired .....	-136		
3050 Unpaid obligations, end of year .....	7,223	3,822	2,877
Uncollected payments:			
3060 Uncollected pymts, Fed sources, brought forward, Oct 1 .....		-2	-2
3070 Change in uncollected pymts, Fed sources, unexpired .....	-2		
3090 Uncollected pymts, Fed sources, end of year .....	-2	-2	-2
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	7,861	7,221	3,820
3200 Obligated balance, end of year .....	7,221	3,820	2,875
<b>Budget authority and outlays, net:</b>			
Discretionary:			
4000 Budget authority, gross .....	2	2	-1,680
Outlays, gross:			
4010 Outlays from new discretionary authority .....		2	-672
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources .....		-2	
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired .....	-2		
4070 Budget authority, net (discretionary) .....			-1,680
4080 Outlays, net (discretionary) .....			-672
Mandatory:			
4090 Budget authority, gross .....	2,084	1,577	3,885
Outlays, gross:			
4100 Outlays from new mandatory authority .....	127	417	1,426
4101 Outlays from mandatory balances .....	2,598	4,554	2,396
4110 Outlays, gross (total) .....	2,725	4,971	3,822
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4123 Non-Federal sources .....	-1		
Additional offsets against gross budget authority only:			
4143 Recoveries of prior year paid obligations, unexpired accounts .....	1		
4160 Budget authority, net (mandatory) .....	2,084	1,577	3,885
4170 Outlays, net (mandatory) .....	2,724	4,971	3,822
4180 Budget authority, net (total) .....	2,084	1,577	2,205
4190 Outlays, net (total) .....	2,724	4,971	3,150

The Crime Victims Fund provides formula grants to states and territories to support compensation and services for victims of crime. CVF funding also supports training, technical assistance, and demonstration grants designed to improve the capabilities and capacity of victims services providers throughout the Nation. The Fund is financed by collections of fines, penalty assessments, and bond forfeitures from defendants convicted of Federal crimes. The 2022 Budget proposes to provide \$2.650 billion from collec-

tions and balances for crime victim compensation, services, and related needs. Of this amount, the Budget also proposes to use \$50 million to establish a new victim advocate program.

## Object Classification (in millions of dollars)

Identification code 015-5041-0-2-754	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.1 Advisory and assistance services .....	7	6	8
25.2 Other services from non-Federal sources .....	88	80	113
25.3 Other goods and services from Federal sources .....	109	99	140
41.0 Grants, subsidies, and contributions .....	2,017	1,387	1,944
99.0 Direct obligations .....	2,221	1,572	2,205
99.0 Reimbursable obligations .....	2		
99.9 Total new obligations, unexpired accounts .....	2,223	1,572	2,205

## DOMESTIC TRAFFICKING VICTIMS' FUND

## Special and Trust Fund Receipts (in millions of dollars)

Identification code 015-5606-0-2-754	2020 actual	2021 est.	2022 est.
0100 Balance, start of year .....			
Receipts:			
Current law:			
1110 Fines, Penalties, and Forfeitures, Domestic Trafficking Victims' Fund .....	1	2	2
2000 Total: Balances and receipts .....	1	2	2
Appropriations:			
Current law:			
2101 Domestic Trafficking Victims' Fund .....	-1	-2	-1
5099 Balance, end of year .....			1

## Program and Financing (in millions of dollars)

Identification code 015-5606-0-2-754	2020 actual	2021 est.	2022 est.
<b>Obligations by program activity:</b>			
0001 Domestic Trafficking Victims .....	7	5	5
0100 Direct program activities, subtotal .....	7	5	5
<b>Budgetary resources:</b>			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1 .....			2
1011 Unobligated balance transfer from other acct [075-0360] ....	5	5	5
1021 Recoveries of prior year unpaid obligations .....	1		
1050 Unobligated balance (total) .....	6	5	7
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special or trust fund) .....	1	2	1
1900 Budget authority (total) .....	1	2	1
1930 Total budgetary resources available .....	7	7	8
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year .....		2	3
<b>Change in obligated balance:</b>			
Unpaid obligations:			
3000 Unpaid obligations, brought forward, Oct 1 .....	14	15	6
3010 New obligations, unexpired accounts .....	7	5	5
3020 Outlays (gross) .....	-5	-14	-1
3040 Recoveries of prior year unpaid obligations, unexpired .....	-1		
3050 Unpaid obligations, end of year .....	15	6	10
Memorandum (non-add) entries:			
3100 Obligated balance, start of year .....	14	15	6
3200 Obligated balance, end of year .....	15	6	10

## Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross .....	1	2	1
Outlays, gross:			
4101 Outlays from mandatory balances .....	5	14	1
4180 Budget authority, net (total) .....	1	2	1
4190 Outlays, net (total) .....	5	14	1

The Justice for Victims of Trafficking Act of 2015 (Public Law 11422) created the Domestic Victims of Trafficking Fund (DVTF) and authorizes grants to expand and improve services for victims of trafficking in the U.S. and victims of child pornography as authorized by the Victims of Child Abuse Act of 1990, the Trafficking Victims Protection Act of 2000, and the Trafficking Victims Protection Reauthorization Act of 2005. All programs supported by DVTF are administered by the Office of Justice Programs in consultation with the Department of Health and Human Services. The 2022 Budget proposes a total of \$6 million (including \$5 million in funding transferred from the Department of Health and Human Services and \$1 million in collections from the Federal court system) to support grants under this program.

**Object Classification** (in millions of dollars)

Identification code 015–5606–0–2–754	2020 actual	2021 est.	2022 est.
Direct obligations:			
25.3 Other goods and services from Federal sources .....	1	1	1
41.0 Grants, subsidies, and contributions .....	6	4	4
99.9 Total new obligations, unexpired accounts .....	7	5	5

**GENERAL FUND RECEIPT ACCOUNTS**

(in millions of dollars)

	2020 actual	2021 est.	2022 est.
Governmental receipts:			
015–085400 Registration Fees, DEA .....	15	15	15
015–087000 Chapter Eleven Filing Fees, Bankruptcy, Department of Justice .....	6	5	5
General Fund Governmental receipts .....	21	20	20
Offsetting receipts from the public:			
015–143500 General Fund Proprietary Interest Receipts, not Otherwise Classified .....		1	1
015–322000 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts .....	1,209	525	525
General Fund Offsetting receipts from the public .....	1,209	526	526
Intragovernmental payments:			
015–388500 Undistributed Intragovernmental Payments and Receivables from Cancelled Accounts .....	–865	104	104
General Fund Intragovernmental payments .....	–865	104	104

**GENERAL PROVISIONS—DEPARTMENT OF JUSTICE**

(INCLUDING TRANSFER OF FUNDS)

(INCLUDING CANCELLATION OF FUNDS)

SEC. 201. In addition to amounts otherwise made available in this title for official reception and representation expenses, a total of not to exceed \$50,000 from funds appropriated to the Department of Justice in this title shall be available to the Attorney General for official reception and representation expenses.

SEC. 202. None of the funds appropriated by this title shall be available to pay for an abortion, except where the life of the mother would be endangered if the fetus were carried to term, or in the case of rape or incest: *Provided*, That should this prohibition be declared unconstitutional by a court of competent jurisdiction, this section shall be null and void.

SEC. 203. None of the funds appropriated under this title shall be used to require any person to perform, or facilitate in any way the performance of, any abortion.

SEC. 204. Nothing in the preceding section shall remove the obligation of the Director of the Bureau of Prisons to provide escort services necessary for a female inmate to receive such service outside the Federal facility: *Provided*, That nothing in this section in any way diminishes the effect of section 203 intended to address the philosophical beliefs of individual employees of the Bureau of Prisons.

SEC. 205. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Department of Justice in this Act may be transferred between such appropriations, but no such appropriation, except as otherwise specifically provided, shall be increased by more than 10 percent by any such transfers:

*Provided*, That any transfer pursuant to this section shall be treated as a reprogramming of funds under section [505] 504 of this Act and shall not be available for obligation except in compliance with the procedures set forth in that section.

SEC. 206. None of the funds made available under this title may be used by the Federal Bureau of Prisons or the United States Marshals Service for the purpose of transporting an individual who is a prisoner pursuant to conviction for crime under State or Federal law and is classified as a maximum or high security prisoner, other than to a prison or other facility certified by the Federal Bureau of Prisons as appropriately secure for housing such a prisoner.

SEC. 207. (a) None of the funds appropriated by this Act may be used by Federal prisons to purchase cable television services, or to rent or purchase audiovisual or electronic media or equipment used primarily for recreational purposes.

(b) Subsection (a) does not preclude the rental, maintenance, or purchase of audiovisual or electronic media or equipment for inmate training, religious, or educational programs.

SEC. 208. None of the funds made available under this title shall be obligated or expended for any new or enhanced information technology program having total estimated development costs in excess of \$100,000,000, unless the Deputy Attorney General and the investment review board certify to the Committees on Appropriations of the House of Representatives and the Senate that the information technology program has appropriate program management controls and contractor oversight mechanisms in place, and that the program is compatible with the enterprise architecture of the Department of Justice.]

SEC. [209] 208. The notification thresholds and procedures set forth in section [505] 504 of this Act shall apply to deviations from the amounts designated for specific activities in this Act and in the explanatory statement [described in section 4 (in the matter preceding division A of this consolidated Act)] *that accompanies this Act*, and to any use of deobligated balances of funds provided under this title in previous years.

SEC. [210] 209. None of the funds appropriated by this Act may be used to plan for, begin, continue, finish, process, or approve a public-private competition under the Office of Management and Budget Circular A-76 or any successor administrative regulation, directive, or policy for work performed by employees of the Bureau of Prisons or of Federal Prison Industries, Incorporated.

SEC. 211. Notwithstanding any other provision of law, no funds shall be available for the salary, benefits, or expenses of any United States Attorney assigned dual or additional responsibilities by the Attorney General or his designee that exempt that United States Attorney from the residency requirements of section 545 of title 28, United States Code.]

SEC. [212] 210. At the discretion of the Attorney General, and in addition to any amounts that otherwise may be available (or authorized to be made available) by law, with respect to funds appropriated by this title under the headings "Research, Evaluation and Statistics", "State and Local Law Enforcement Assistance", and "Juvenile Justice Programs"—

(1) up to 2 percent of funds made available [to the Office of Justice Programs] for grant or reimbursement programs may be used by [such Office] *the Office of Justice Programs* to provide training and technical assistance; and

(2) up to 2 percent of funds made available for grant or reimbursement programs [under such headings], except for amounts appropriated specifically for research, evaluation, or statistical programs administered by the National Institute of Justice and the Bureau of Justice Statistics, shall be transferred to and merged with funds provided to the National Institute of Justice and the Bureau of Justice Statistics, to be used by them for research, evaluation, or statistical purposes, without regard to the authorizations for such grant or reimbursement programs.

SEC. [213] 211. Upon request by a grantee for whom the Attorney General has determined there is a fiscal hardship, the Attorney General may, with respect to funds appropriated in this or any other Act making appropriations for fiscal years [2018] 2019 through [2021] 2022 for the following programs, waive the following requirements:

(1) For the adult and juvenile offender State and local reentry demonstration projects under part FF of title I of the Omnibus Crime Control and Safe Streets Act of 1968 [(34 U.S.C. 10631 et seq.)], the requirements under section 2976(g)(1) of such part [(34 U.S.C. 10631(g)(1))].

(2) For grants to protect inmates and safeguard communities as authorized by section 6 of the Prison Rape Elimination Act of 2003 [(34 U.S.C. 30305(c)(3))], the requirements of section 6(c)(3) of such Act.

SEC. [214] 212. Notwithstanding any other provision of law, section 20109(a) of subtitle A of title II of the Violent Crime Control and Law Enforcement Act of 1994 (34 U.S.C. 12109(a)) shall not apply to amounts made available by this or any other Act.

SEC. [215] 213. None of the funds made available under this Act, other than for the national instant criminal background check system established under section

103 of the Brady Handgun Violence Prevention Act (34 U.S.C. 40901), may be used by a Federal law enforcement officer to facilitate the transfer of an operable firearm to an individual if the Federal law enforcement officer knows or suspects that the individual is an agent of a drug cartel, unless law enforcement personnel of the United States continuously monitor or control the firearm at all times.

**SEC. 216.** (a) None of the income retained in the Department of Justice Working Capital Fund pursuant to title I of Public Law 102–140 (105 Stat. 784; 28 U.S.C. 527 note) shall be available for obligation during fiscal year 2021, except up to \$12,000,000 may be obligated for implementation of a unified Department of Justice financial management system.

(b) Not to exceed \$30,000,000 of the unobligated balances transferred to the capital account of the Department of Justice Working Capital Fund pursuant to title I of Public Law 102–140 (105 Stat. 784; 28 U.S.C. 527 note) shall be available for obligation in fiscal year 2021, and any use, obligation, transfer, or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act.

(c) Not to exceed \$10,000,000 of the excess unobligated balances available under section 524(c)(8)(E) of title 28, United States Code, shall be available for obligation during fiscal year 2021, and any use, obligation, transfer or allocation of such funds shall be treated as a reprogramming of funds under section 505 of this Act. **SEC. [217] 214.** Discretionary funds that are made available in this Act for the Office of Justice Programs may be used to participate in Performance Partnership Pilots authorized under such authorities as have been enacted for Performance Partnership Pilots in appropriations acts in prior fiscal years and the current fiscal year.

**SEC. 218.** Section 1930(a)(6)(B) of title 28, United States Code, shall be applied for this fiscal year and next fiscal year by substituting " \$300,000,000" for " \$200,000,000". **SEC. 219.** Section 527 of title 28, United States Code, is amended in the third sentence by inserting ": (1)" before "the Department" and by inserting "; and (2) federally recognized tribes for supplies, materials, and services related to access to Federal law enforcement databases;" after "and services". **SEC. 220.**

Section 1825 of title 28, United States Code, is amended:

(a) in subsections (a) and (b) by striking "United States marshal for the district" each place it appears and inserting "Attorney General"; and

(b) in subsection (c) by striking "United States marshal" and inserting "Attorney General". **SEC. 221.**

Section 151 of the Foreign Relations Authorization Act, Fiscal Years 1990 and 1991 (Public Law 101–246; 5 U.S.C. 5928 note), is amended—

(1) by striking "or" after "Drug Enforcement Administration" and inserting ", the"; and

(2) by inserting ", or the United States Marshals Service" after "Federal Bureau of Investigation". **SEC. 222.** There is hereby appropriated \$5,000,000, to remain available until expended, for an additional amount for "Department of Justice—General Administration", for expenses associated with the development and operation of a database concerning substantiated instances of excessive use of force related to law enforcement matters and officer misconduct, as described by, and subject to the requirements of, section 3 of Executive Order 13929 (June 16, 2020), as such Executive Order was in effect on the date of the enactment of this Act: *Provided*, That the Attorney

General may transfer the funds provided in this section to other appropriations accounts in the Department of Justice to use for expenses associated with the development and operation of such database: *Provided further*, That the transfer authority in the preceding proviso is in addition to any other transfer authority contained in this Act: *Provided further*, That any transfer pursuant to the first proviso shall be treated as a reprogramming under section 505 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in that section. **SEC. 215.** *Notwithstanding any other provision of law, amounts deposited or available in the Fund established by section 1402 of chapter XIV of title II of Public Law 98–473 (34 U.S.C. 20101) in any fiscal year in excess of \$2,650,000,000 shall not be available for obligation until the following fiscal year: Provided, That notwithstanding section 1402(d) of such Act, of the amounts available from the Fund for obligation: (1) \$10,000,000 shall be transferred to the Department of Justice Office of Inspector General and remain available until expended for oversight and auditing purposes associated with this section; (2) up to 5 percent shall be available to the Office for Victims of Crime for grants, consistent with the requirements of the Victims of Crime Act, to Indian tribes to improve services for victims of crime; and (3) \$50,000,000 is for a victim advocate program.*

*SEC. 216. In this fiscal year, amounts credited to and made available in the Department of Justice Working Capital Fund as an offsetting collection pursuant to section 11013 of Public Law 107–273 shall be so credited and available as provided in that section.*

*SEC. 217. The following provisos are repealed:*

(a) *the first and fifth provisos included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in the Department of Justice Appropriations Act, 2013 (Title II, Division B, Public Law 113–6); and*

(b) *the sixth proviso included under the heading "Department of Justice—Bureau of Alcohol, Tobacco, Firearms and Explosives—Salaries and Expenses" in each of the following Acts: the Department of Justice Appropriations Act, 2012 (Title II, Division B, Public Law 112–55); the Department of Justice Appropriations Act, 2010 (Title II, Division B, Public Law 111–117); the Department of Justice Appropriations Act, 2009 (Title II, Division B, Public Law 111–8); the Department of Justice Appropriations Act, 2008 (Title II, Division B, Public Law 110–161); the Department of Justice Appropriations Act, 2006 (Title I, Public Law 109–108); and the Department of Justice Appropriations Act, 2005 (Title I, Division B, Public Law 108–447).*

#### (CANCELLATIONS)

*SEC. 218. Of the unobligated balances available from prior year appropriations to the Office of Justice Programs, \$90,000,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended.*

*SEC. 219. Of the unobligated balances available in the Working Capital Fund, \$108,400,000 are hereby permanently cancelled: Provided, That no amounts may be cancelled from amounts that were designated by the Congress as an emergency requirement pursuant to the Concurrent Resolution on the Budget or the Balanced Budget and Emergency Deficit Control Act of 1985, as amended. (Department of Justice Appropriations Act, 2021.)*